

CALIFORNIA COASTAL COMMISSION

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October 8, 2008

TO: Commissioners and Other Interested Parties

FROM: Peter Douglas, Executive Director
Susan Hansch, Chief Deputy Director
Christiane Parry, Public Education Program Manager

SUBJECT: Amendment to Interagency Agreement with the California Department of Boating and Waterways for the Boating Clean and Green Campaign, Phase 7. (For the meeting on October 17, 2008 in Ventura.)

Staff Recommendation: Staff recommends that the Commission authorize the Executive Director to amend an Interagency Agreement with the California Department of Boating and Waterways (DBW) to extend the time period through March 2009 and increase the amount of funds received from DBW from \$163,582 to \$213,582. The additional \$50,000 would cover salary and benefits for one staff person and related travel, postage and shipping costs from October 1, 2008 through March 31, 2009.

Phase 7 is a partnership between DBW and the Coastal Commission. In addition, the two agencies have been working with Contra Costa County on a clean boating program in the Delta. Contra Costa is reimbursing DBW for a portion of the staff coordinator's salary and benefits, travel, postage and shipping, and also purchased clean boater kits for the project. The Coastal Commission provides office space, a portion of overhead costs, and joint supervision with DBW of the staff person.

Motion: I move that the Commission authorize the Executive Director to amend an Interagency Agreement with the California Department of Boating and Waterways to accept an additional \$50,000 for Phase 7 of the Boating Clean and Green Campaign.

Staff Analysis

Background. The Boating Clean and Green Campaign (the Campaign) is a statewide effort to educate the boating community and facilitate the installation of services needed by boaters to reduce the emissions of oil and other pollutants associated with boating. The Commission developed the Campaign in 1997, and has coordinated the Campaign since then, with assistance from a variety of partners and funders. The Campaign uses

a combination of direct outreach to boaters and technical assistance to local jurisdictions, citizen groups and other stakeholders to accomplish its goal of reducing nonpoint source pollution from boating and marine businesses.

Phase 7 Partnership. Phase 7 is a partnership among the Coastal Commission, DBW, and Contra Costa County. DBW and Contra Costa County have each provided funding for Coastal Commission activities for Phase 7. The partnership is detailed in a Joint Exercise of Powers Agreement (JEPA) among the three agencies:

- DBW contributed \$91,173 of its own funding for a staff person and is covering 40 percent of salary and benefits, a portion of overhead, and travel costs.
- Contra Costa County contributed \$103,000 to DBW to cover the remaining 60 percent of salary and benefits, plus travel, postage and shipping.
- The Coastal Commission is providing office space, a portion of overhead, and joint supervision with DBW of the staff person.

The Phase 7 partnership between the Commission, DBW and Contra Costa County remains in effect. The work program remains as approved by the Commission at the March 8, 2007 meeting.

Amendments. Initially the Commission was to receive funding for Phase 7 from DBW (up to \$106,000) and separately from Contra Costa County (up to \$48,000). With the first amendment approved by Commission in June 2007, the Commission is instead receiving both sources of funding for Phase 7 through an Interagency Agreement with DBW only.

The second amendment provided an extra \$10,000 and extended the end date of the Interagency Agreement for one more month, through September 2008, in order to fund the Program Coordinator's position past the original end date of August 2008 in case a State budget had not been passed by the end of August.

At the time of the second amendment, it was anticipated that once a State budget was passed, the Program Coordinator's position would be funded through DBW's own personnel budget. However, as of the beginning of October, DBW is faced with a hiring freeze and has not yet obtained an exemption in order to hire the Program Coordinator. This six-month extension of the Interagency Agreement to March 31, 2009, will allow the Boating Clean and Green Campaign to continue while DBW prepares to fund the Program Coordinator's position directly.