

CALIFORNIA COASTAL COMMISSION

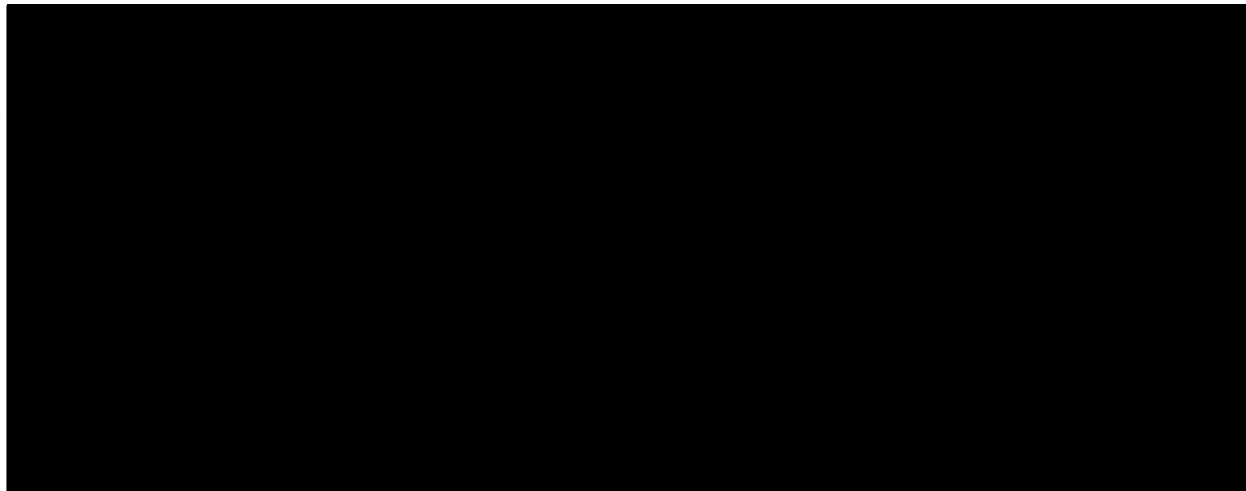
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**CALIFORNIA COASTAL COMMISSION
LCP PLANNING
GRANT APPLICATION FORM
MARCH 28, 2016**

APPLICANT INFORMATION

Applicant name (agency): City of Los Angeles, Department of City Planning



PROJECT INFORMATION

Project title: Venice Local Coastal Program

LCP/ LCP Segment: Venice Coastal Zone

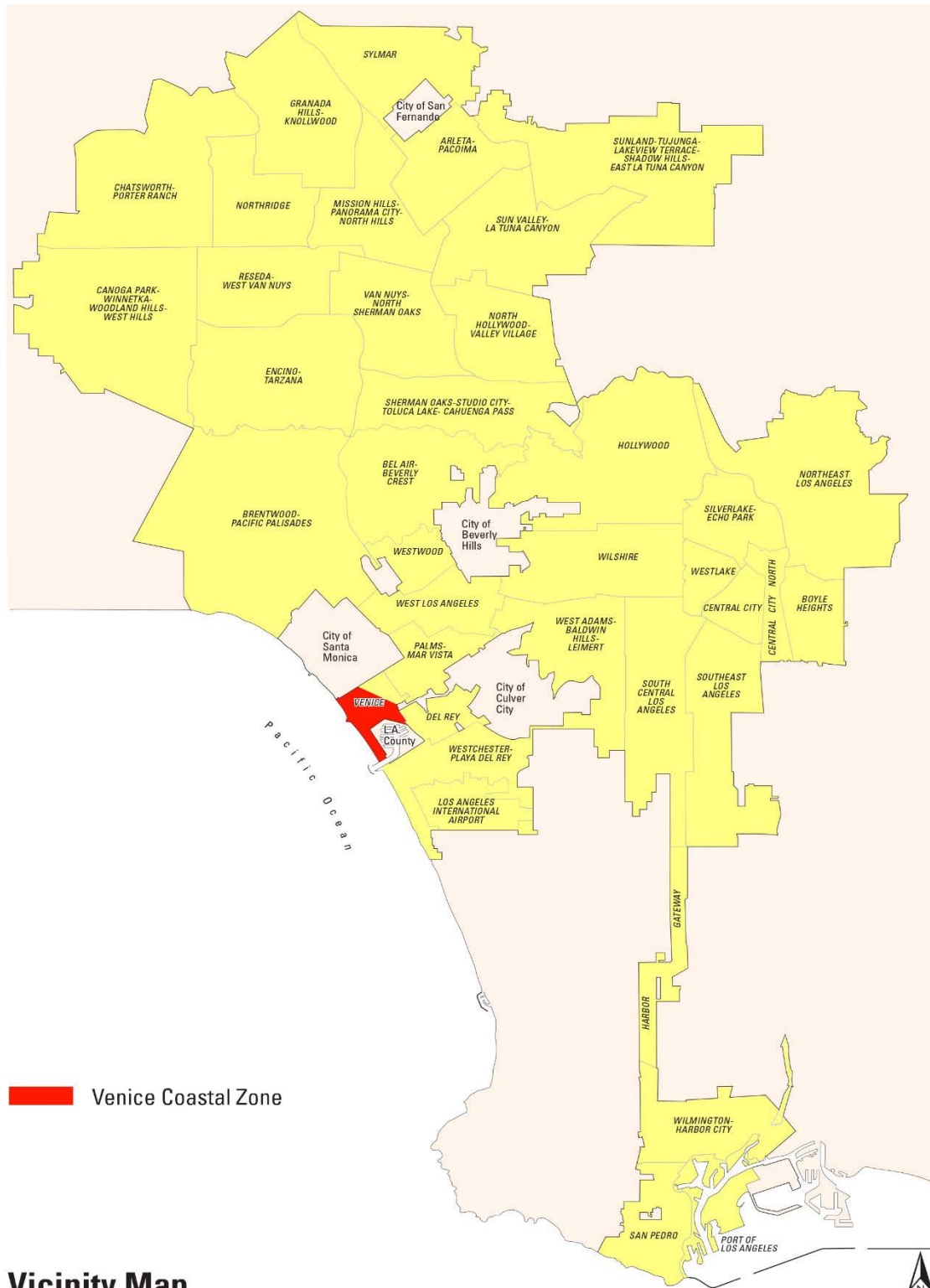
Project location: City / Geographic area: Los Angeles/Venice County: Los Angeles

Project timeline: Start date: 5/1/2017 End date: 9/28/2018



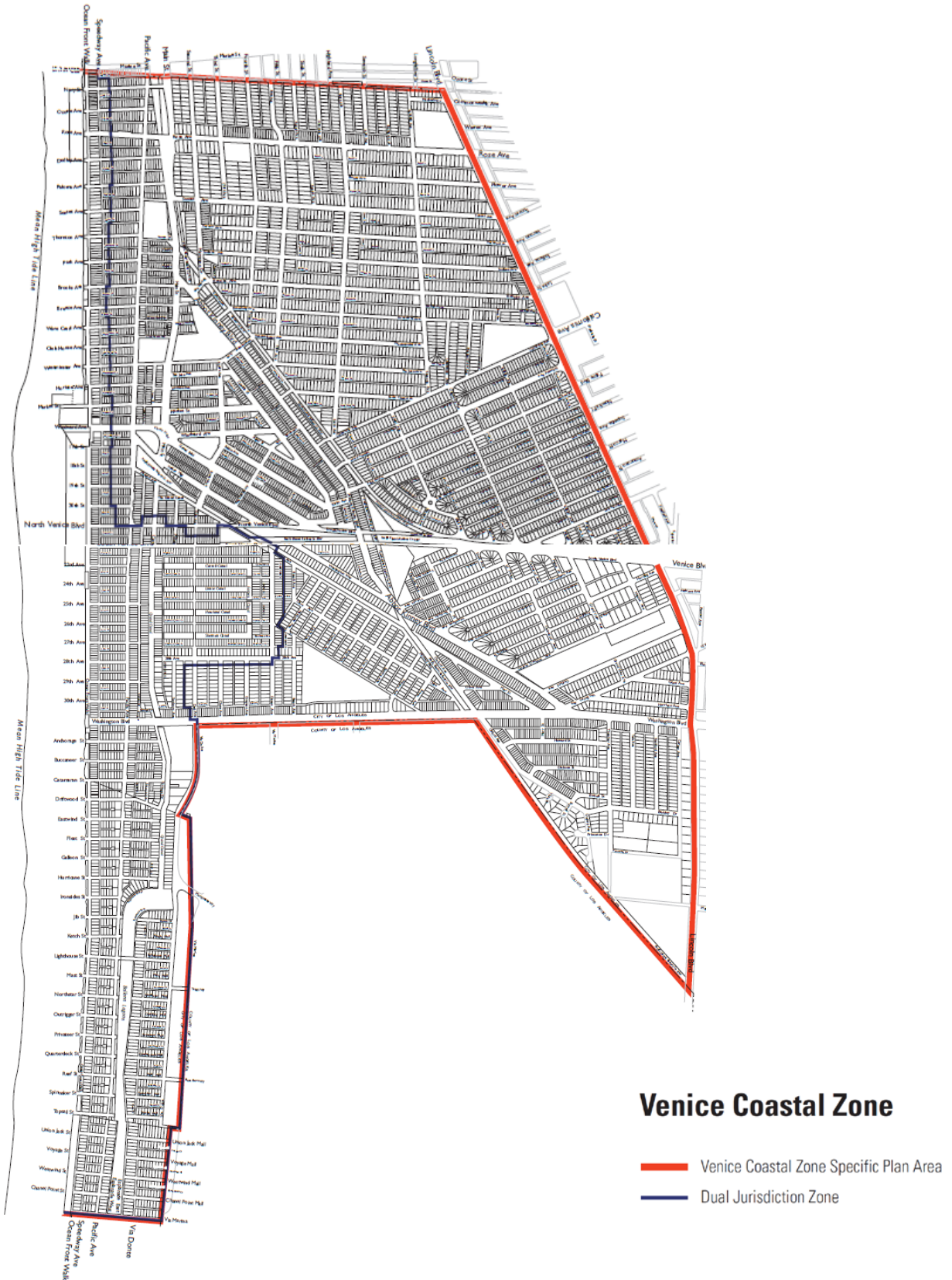
MAPS AND PHOTOS

Map 1- Venice Coastal Zone within City of Los Angeles



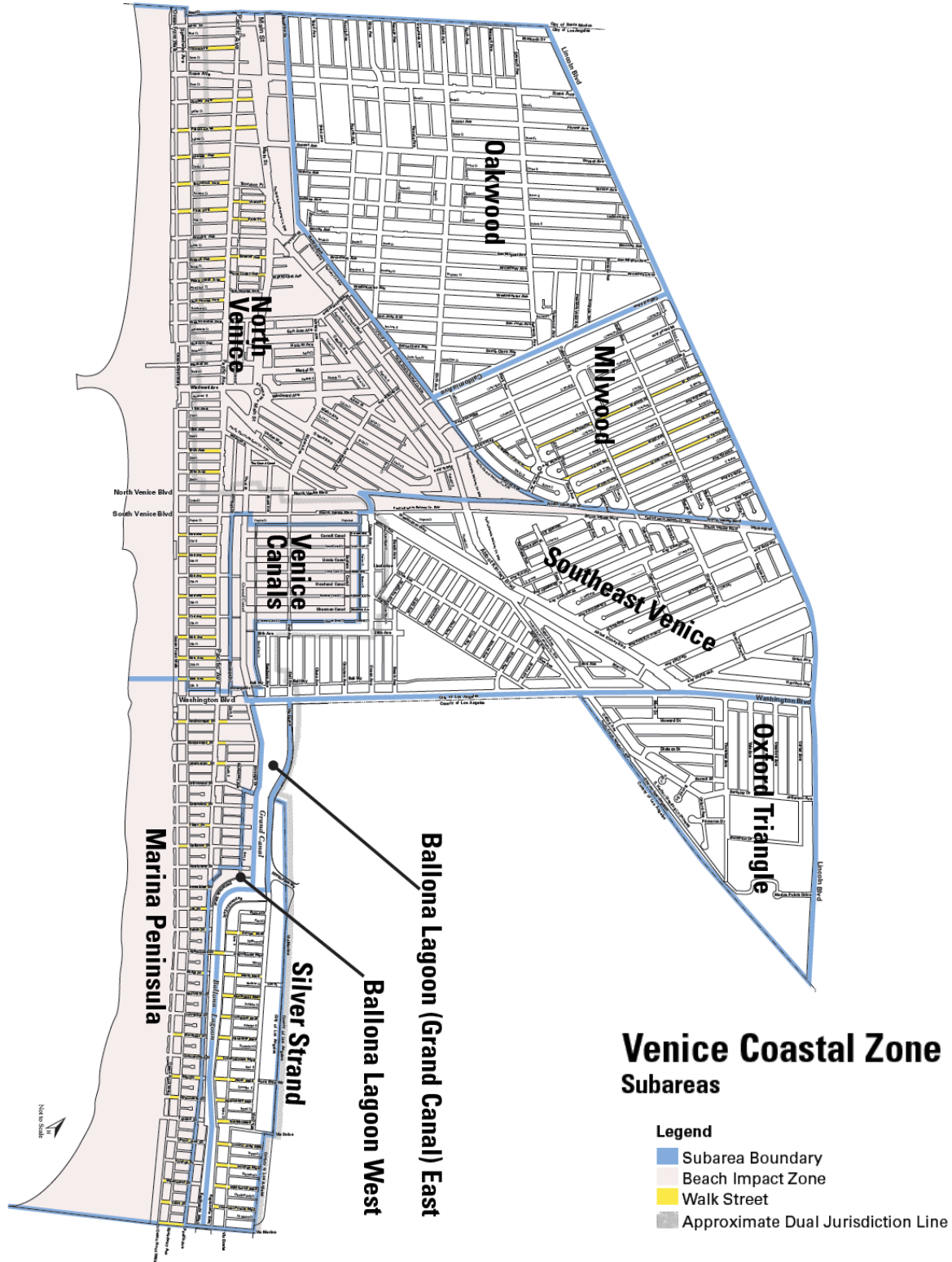


Map 2 – Venice Area Dual Jurisdiction Zone





Map 3 – Venice LUP Sub Areas





APPLICATION MATERIALS

1. PROJECT DESCRIPTION

The City of Los Angeles Department of City Planning, respectfully submits this application to the California Coastal Commission LCP Planning Grant Program for Round 3 funding. With the realities of climate change facing all of Los Angeles' coastal communities, the Department of City Planning (DCP) is committed to establishing policies and implementation tools that fully embody the California Coastal Act, starting in Venice, where there is the greatest need.

Currently, the City does not have a certified LCP in the Venice Coastal Zone. An effort to certify the Venice LCP in the past, though unsuccessful, provides clarity on how to successfully navigate the certification process. To date, the City of Los Angeles has been awarded \$350,000 from the California Coastal Commission LCP Grant Program. The Phase I grant was awarded in FY13-14 in the amount of \$100,000, and Phase II was awarded in FY14-15 in the amount of \$250,000. With current funding, the Department will be re-certifying the Land Use Plan (LUP) component of the LCP. Continued grant support during this round will enable the DCP to realize the full preparation, adoption and certification of the Venice Coastal Zone Implementation Plan (IP), thereby achieving a fully certified LCP. The Department is seeking \$1,019,067 to complete this work.

a) GOALS AND OBJECTIVES

The goals of certifying the Venice LCP are to: 1) reduce the Coastal Commission's staff caseload in order to free up limited resources for other efforts, 2) prepare for the realities of sea-level rise (SLR) and climate change in order to maximize protection of public access, recreation, resources, and minimize impacts of coastal hazards, and 3) update and streamline out-of-date regulations and drastically increase the transparency of the permit and development process through greater local control to address community concerns. The DCP has several specific and measurable objectives by which to achieve the project goals outlined above.

The first objective of Phase III is to establish a self-contained set of regulations applicable only to the coastal zone during the first year of the grant. This approach will ensure that all the documents submitted for certification reflect the Coastal Act. The resulting self-contained IP will clarify permit processes, create definitions unique to the coastal zone (when necessary), and provide development standards that realize policies and rectify issues identified by stakeholders during the assessment in Phases I and II.

The City is currently undergoing a multi-million dollar effort, known as re:code LA, to comprehensively re-write the 1946 zoning code. The Venice IP will benefit from that effort's latest thinking and technological advances of a web-based system by using a similar organizational structure to realize the objective of a self-contained IP. Near-term outcomes for this objective will come in the form of an organizational system (i.e. a table of contents) which houses all development standards applicable to a parcel in the coastal zone. Re:code LA also provides an improved framework to address building form, thus better addressing character and form issues, which are critical to IP implementation. Upon adoption of the IP, development standards in the coastal zone



which were once found throughout various Sections of the Los Angeles Municipal Code (LAMC) will be consolidated into one document for greater transparency and ease of use. Accomplishing this objective starts with partnering with re:code LA staff and consultants, interdepartmental agency coordination and strategic planning by DCP Staff.

The second objective of Phase III is to address SLR and climate change in the IP during the first year of the grant. The outcome of this objective is translating relevant adaptation measures into development standards suitable for the IP by using the best available science on SLR for Venice and following the recommended methodology outlined in the Coastal Commission's latest Sea Level Rise Policy Guidance. Accomplishing this objective starts with increasing public awareness of SLR and other impacts of climate change and rely on active participation in identifying adaptation elements appropriate for the Venice Coastal Zone.

The City has a number of efforts that can be leveraged to help achieve public awareness, education and outreach as it relates to SLR and climate change. These include: the City's Emergency Management Department's (EMD) update to the Local Hazard Mitigation Plan (LHMP) and the City's involvement in the 100 Resilient Cities pioneered by the Rockefeller foundation, among others.

The third objective of Phase III is to create an IP that is easier to use, understand and administer. This effort will be ongoing throughout the duration of the grant. The outcome of this objective will be a visually illustrative IP that effectively communicates today's Venice Coastal Zone Specific Plan (VSP) regulations, incorporates any necessary changes and any applicable regulations resulting from scenario-based SLR analysis or other necessary technical analysis and the Coastal Commission's LCP Update Guide. The regulations will be easier to understand and tailored to each of the sub-areas within the Venice Coastal Zone.

In order to accomplish this objective, the City will facilitate multiple outreach events with the broader Venice community. During these events, the public and various DCP staff representing policy planning, current planning for the VSP, and re:code LA will discuss neighborhood character using a methodology that analyzes form, density, lot coverage and character, in order to translate desired mass, scale and character into various districts which will serve as implementation standards for the IP.

b) PROJECT DETAILS

The following section outlines the tasks that will directly implement the goals and objectives outlined above.

Task 1: Public Outreach

With Phase III funding, DCP will apply the lessons learned from Phases I and II and implement a robust public communication and outreach strategy. DCP staff



understands what is expected both from the Coastal Commission and Venice Community stakeholders in terms of public outreach.

There are four workshops planned for Phase III. The first will introduce the IP, referencing the IP and SLR and climate change policy guidance documents from the Coastal Commission, and introduce the re:code approach with regards to context, form, frontage, and use. The second workshop will include a presentation and public discussion on the proposed draft revisions to the IP. To the extent feasible, DCP staff will include an interactive planning exercise showing how the VSP standards are translated through context, form, frontage, and use to create more predictable outcomes that still provide design flexibility. The third workshop will be a presentation focused on SLR, climate change and community priorities vis-à-vis adaptation strategies in partnership with technical experts, and focusing on adaptation planning and integrating collective priorities into the IP. The last public outreach meeting will be a staff-level public hearing on behalf of the City Planning Commission on the revised working draft of the IP.

Beyond the community workshops, DCP staff will host technical advisory meetings to ensure better interdepartmental coordination, and presentations and briefings for relevant City Council Districts, the City Council's Planning and Land Use Management (PLUM) Committee as well as the Mayor's Office. The project's public outreach will also be enhanced by regional coordination with other municipalities and local institutions such as the University of Southern California's Sea Grant Program, among others.

Task 2: Implementation Plan (IP) Working Draft Revisions

Phase III work will build upon the work products completed in Phase II which includes an outline of the IP. Working towards a final draft IP will require an iterative, collaborative review process between the Coastal Commission, the community and DCP. The IP update guide will be used as a roadmap to ensure Coastal Act policies are embedded in the update. The draft revisions will start with identifying existing regulations that are working well, then go through extensive internal review to ensure issues and solutions gleaned from the assessment of Phase I with regards to processes and procedures are addressed and integrated in the most effective manner.

Task 3: Implementation Plan (IP) Adoption

Once the iterative process for developing the working draft revisions is complete and the IP development standards are written to effectuate the policies within the Coastal Act, the LUP, the adaptation plan, as well as the community's vision, the City's legislative adoption process begins. During this task, DCP staff will complete any requisite environmental analysis, release a public draft of the IP, hold a public hearing, and write a staff report summarizing the project's outreach and recommending action to the City Planning Commission. The proposed ordinance in its entirety, which will amend the current VSP, and the zoning maps which will



effectuate any new zoning proposed will be included in the submission prepared by the DCP staff.

The City Planning Commission then makes a recommendation on the legislation which will go before the City Council's PLUM Committee and the full City Council, followed by the City Attorney's Office for legal review before being finally approved. This adoption process could continue beyond the grant term depending on the legislative schedule, however DCP staff is dedicated to completing the adoption process through the final hearing with in-kind funding. Once adopted, the IP will then be ready for review by the Coastal Commission for certification.

Task 4: Project Management

Overseeing the certification of the LCP as a whole, and in particular the adoption of the IP, calls for strategic project management. The project will require close coordination, primarily with the Coastal Commission, as well as with other departments, institutions and entities. Additionally, the project will require considerable work in terms of the planning, implementing and monitoring of external and internal communications. Primary channels of communication include the project website (www.venicelcp.org), email outreach, the technical advisory group and other interdepartmental coordination.

The LCP certification documents will be tracked closely with the relevant work of the Dept. of Building and Safety, Dept. of Transportation, Bureau of Engineering, Dept. of Recreation and Parks, and Dept. of Housing and Community Investment others for potential integration (where necessary and appropriate). This will include but is not limited to the Mello Act ordinance and the Coastal Transportation Corridor Specific Plan. The dedicated team of DCP staff will be corresponding continually with the Coastal Commission, other DCP divisions, the public, DCP management, the City Attorney's office, as well as relevant City Council districts and the Mayor's office, to ensure the successful management of the project.

c) GRANT PRIORITIES

The following section identifies how the goals, objectives and tasks outlined above meet the Coastal Commission's grant selection criteria.

Public Benefits/Selection:

The exceptional nature of Venice as a worldwide visitor destination and a place where Angelinos live, work, and recreate makes certifying the LCP a high priority for the City and hugely significant for the Coastal Commission, evidenced by the amount of activity taking place in this coastal zone.

Based on the issues assessment conducted in Phase I, the Venice community would like to address a wide variety of issues during this process. Many of these issues are of statewide significance given that Venice is a popular visitor destination with unique characteristics. They include mass, scale and character of development,



public access, and providing lower-cost visitor and recreational opportunities, among others.

In addition to those issues that are traditionally addressed in an LCP, the Venice community also identified the cost of housing, and loss of cultural and economic diversity as major issues. In terms of potential obstacles for the project, the DCP staff recognize the need to manage the expectations of the public regarding issues that are related, but not directly addressed by the LCP.

The impact and public benefit of this grant work extends far beyond the Venice Coastal Zone. The funding used for certifying the LCP lays the foundation for a regulatory structure that satisfies both the charge of the Coastal Commission and the administration realities of a major metropolitan city. Going forward, the Venice LCP certification will be the roadmap for certifying future LCP's for the Pacific Palisades, Playa Vista, Del Rey Lagoon, and San Pedro, thereby maximizing the public benefit of the grant funds.

Last, but not least, one of the most significant public benefits comes in the form of public participation and discourse around SLR and climate change. The vulnerability assessment coupled with the adaptation plan will require the community to set priorities in the event of a coastal hazard. From there, the IP adoption will provide an opportunity to effectuate coastline adaptation in the face of a changing climate, which is of the utmost statewide significance, and is the basis for planning in a coastal community. As we know, the cost of inaction will result in a much higher cost for the Venice community and the City as a whole in the long term.

Relevant Need for LCP Update/Extent of Update:

Development pressure, climate change, and population changes are exacerbated by the City's 15-year-old LUP and the uncertified VSP. Although both of those plans provide a solid foundation, there is an opportunity for significant improvement, particularly in the VSP. In general, development standards and zoning codes have evolved over the last decade that can be much more responsive to present and future priorities. This grant funding provides the City with the opportunity to finally complete the full LCP and improve the VSP by combining performance, incentive, and Form-based zoning for development in the Venice coastal zone.

Adoption and certification of the IP will address head-on many of the issues that have presented themselves over the past several years under the current rules of the VSP which have resulted in the significant issues facing the Venice community. Long-standing issues such as parking demand management; access to the coast; protecting coastal resources; and character, scale and massing, among others.

In addition, DCP has begun working on a permanent Mello Act ordinance in partnership with the City's Housing and Community Investment Department. The replacement of the City's 16-year-old Interim Administrative Procedures will



complement the certified LCP and work to better ensure lower cost access to the coast through the maintenance of affordable housing on demolitions, conversions and new construction – another pressing issue in Venice. This separate but related work program will extend the impact of the IP adoption.

Finally, grant funds will work to implement the city’s first coastal adaptation strategy which will undoubtedly set a precedent for other coastal communities and other coastal zones, effectively conserving and protecting coastal resources by better anticipating and preparing for the potential impacts of SLR.

Addressing the Effect of Climate Change:

The city’s current Coastal Commission planning grant funding focuses on updating the LUP. During this phase, DCP will retain a consultant team to provide technical assistance on SLR adaptation using U.S.G.S. Coastal Storms Modeling System (CoSMoS 3.0) information. Communicating the resulting science-based analysis, vulnerability assessment, cost implications of action versus inaction, public review of the policy guidance from the Coastal Commission and other policy setting arms of the City, and collectively creating an understanding of the community’s priorities, and focusing on a variety of adaptation strategies will be a priority for the public outreach.

The impacts of climate change disproportionality affect people with limited resources as they are less able to prepare for, respond to or recover from a hazardous events. On the other hand, adaptive zoning and land-use based strategies can have an impact on property owners and their investments. In order to address these realities while still being prepared for the potential impacts of SLR, DCP staff will need to build a strong base of local support for adaptation planning and present all the analysis and projections in an accessible way. DCP staff will explore new technology (including virtual reality) to help with the information dissemination and exchange with the community in order to meaningfully represent potential impacts of climate change.

The project’s management and outreach component aims to use technology and the latest scientific analysis to create a sense of urgency while simultaneously highlighting future and current planning solutions to address climate change. Current planning solutions including the city’s vehicle miles traveled (VMT) reduction goals under the City’s Mobility 2035 Plan, the 2012-2035 Regional Transportation Plan and the Sustainable Community Strategy used to implement Senate Bill 375 for reducing Greenhouse Gases (GHG). The LCP will leverage the Coastal Transportation Corridor Specific Plan, the Westside Transportation Impact Mitigation Plan, and the City’s Bicycle Plans as they aim to reduce vehicle tailpipe emissions, and work to implement the Mayor’s Sustainability Plan and GHG reduction goals in concert with the climate adaptation strategies planned for the LCP adoption.



Likelihood of Success/Effectiveness:

In order to have an effective and successful adoption of the LCP, DCP staff will implement regularly scheduled meetings with Coastal Commission Staff to discuss progress, challenges, and opportunities. The success of the adoption will rely heavily the Coastal Commission's satisfaction with the details of the plan as well as the processes and procedures for enforcement and the public's understanding and acceptance of the plan. Without the grant award, adoption of the IP would not move forward quickly and the long standing issues in Venice would likely continue for some time.

Under Phases I and II, DCP is working to establish monthly meetings with the Coastal Commission. DCP staff intends to use audio and video conferencing technology when in-person meetings are not possible to advance coordination and get valuable feedback on the IP. Lessons learned from the prior attempt at certification has provided vital feedback on what is expected, namely including all development requirements in one document, streamlining the permit process, and providing for public engagement to the greatest extent possible.

Based on the feedback received to date during public outreach, City staff intends to employ multiple strategies to engage both the public and the Coastal Commission. In terms of public outreach, DCP staff will engage the broader Venice community, including, but not limited to: property owners, renters, un-housed populations, business owners, affordable housing advocates, tenant's rights advocates, Certified Neighborhood Council representatives, and coastal-dependent development interests. DCP staff will employ varied outreach formats in order to ensure effective and broad-reaching input including public testimony, open houses, virtual forms (if needed), surveys, and will provide translation services to ensure equity in information sharing.

The DCP has a team of three full time equivalents working on the LCP to ensure its successful adoption. In addition, there is a Senior Planner, a Principal Planner, a legal team, accounting staff and a paid intern that will dedicate time to the effort. Additional in-kind staff time may be necessary to carry the project through final adoption and is reflected in the relevant section of the budget. The availability of current staffing coupled with the grant support provided by the Coastal Commission in both this Phase and previous Phases will take this project to full certification, unlike the previous attempt. The added support of Council District 11, representing the Venice coastal zone, and the collective support of the full City Council, evidenced by the adopted resolution (attached), indicates the City's legislative support of a certified LCP.

The detailed timeline for the adoption process is outlined in the Work Program and Schedule below, and although it is aggressive, the Department is confident that it is achievable.



Workload

One of the primary goals of embarking on the LCP certification process is to reduce the workload of the Coastal Commission and provide the City with greater permitting authority within the Venice Coastal Zone. DCP will work closely with the Coastal Commission staff at the onset of this grant phase to do the iterative work to finalize the content of the IP. DCP anticipates that work will go far in terms of reducing the Coastal Commission staff workload upon adoption of the IP.

At present, the lack of certification and other discrepancies between the LUP and VSP, coupled with the current development climate, has generated confusion, uncertainty, and a significant number of appeals as well as Coastal Development Permit applications which require time and resources on behalf of the Coastal Commission. A certified LCP would drastically reduce the number of permits in Venice which need Coastal Commission review, thus providing the external statewide benefit of Coastal Commission staff resources applied to other pressing issues in the greater California coastal zone.

Project Integration/Leverage/Matching Funds:

Without the funding support from the Coastal Commission, the City would lack the financial and staffing support to pursue a certified IP and LCP. With current Phase I and II funding from the Coastal Commission, DCP has dedicated project staff, management and support resources working on the LCP. Phase III funding is critical to ensure the completion of this work and the successful adoption of the IP.

In addition, the Coastal Commission funding supports greater regional and interdepartmental collaboration and integration. As an example, DCP will be able work with the City's Emergency Management Division (EMD) during the Local Hazard Mitigation Plan update to ensure that the Venice Coastal Zone will be eligible for FEMA funding in the event of a coastal hazard.

Another example of leveraged resources is the partnership between the LCP staff and the Mayor's Chief Resilience Officer (CRO). As member of the 100 Resilient Cities program, the LCP work program is eligible for in-kind support provided by Platform Partners. Platform Partners are vetted experts in the private, public, academic, and non-profit sectors that have committed free assistance to those cities within the 100 Resilient Cities network. With over 50 Partners, DCP and the CRO are working to identify how this resource can best augment the tasks, goals and objectives listed above to support the Venice LCP certification. The potential in-kind value of this assistance is estimated at \$75,000.

Additionally, grant funds awarded during this phase of the project will be augmented by \$50,000 of City funding, \$150,000 of pledged funds from Council District 11 which will be encumbered in the 2016-2017 fiscal year, and in-kind contribution of staff time.



Finally, DCP staff will continue to partner with the University of Southern California's Sea Grant Program and their partners including the Ocean Protection Council, U.S. Geological Survey, and Los Angeles Regional Collaborative (LARC) for Climate Action and Sustainability to understand and anticipate the impacts of SLR. Through these leveraged partnerships, and the Coastal Commission grant funding, DCP expects to complete the adoption of the IP and certify the Venice LCP, setting a precedent for future LCP work within the jurisdiction.

With the awarded grant funds, DCP staff and the City of Los Angeles will have the resources necessary to complete the city's first Local Coastal Program certification. The funds will enable dedicated staff to continue and expand upon the work of a previous grants and address preliminary data from CoSMoS showing Venice as having some of the highest vulnerability to SLR impacts. With the successful outcome of this grant, DCP will serve as a model for certifying four other coastal zones within the City itself. In addition, DCP staff welcome the opportunity to serve as a resource for other jurisdictions pursuing LCP certification. Thank you for your consideration and the opportunity to apply for the LCP planning grant.



2. WORK PROGRAM and SCHEDULE

Schedule:

Proposed starting date: 9/1/2016

Estimated completion: 9/28/2018

Work Program:

TASK 1. PUBLIC OUTREACH	5/1/2017 - 9/28/2018
1.1 Public Workshop I	5/1/2017 - 6/30/2017
1.2 Public Workshop II	9/1/2017 - 11/30/2017
1.3 Public Workshop III	12/1/2017 - 2/28/2018
1.4 Public Workshop IV	3/1/2018 - 5/31/2018
1.5 Technical Advisory Group Meetings	10/1/2016 - 9/28/2018
1.6 Coordination with Council/ Mayor's Office	9/1/2016 - 9/28/2018
1.7 Regional Coordination	9/1/2016 - 9/28/18
1.8 Communications and Graphics	5/1/2017 - 9/28/18
Outcome/Deliverables: Public participation in the IP drafting, revising and adopting of the IP.	9/1/2016 - 9/28/2018
TASK 2. IP WORKING DRAFT REVISIONS	9/1/2016 - 9/28/2018
2.1 Review Draft IP with CCC	5/1/2017 - 3/31/2018
2.2 Revisions and Internal Review of Draft IP	6/1/2017 - 2/28/2018
2.3 Technical Studies	9/1/2016 - 3/31/2018
2.4 Integration of Technical Data	9/1/2016 - 3/31/2018
2.5 Produce Final Working Draft IP	9/1/2017 - 3/31/2018
2.6 GIS and Systems	9/1/2016 - 9/28/2018
2.7 Legal Counsel	9/1/2016 - 9/28/2018
Outcome/Deliverables: Final draft IP	9/1/2016 - 9/28/2018
TASK 3. ADOPTION of IMPLEMENTATION PLAN	3/1/2018 - 9/28/2018
3.1 Release Final Draft IP	3/1/2018 - 4/30/2018
3.2 Staff Level Public Hearing	4/1/2018 - 5/31/2018



3.3 Staff Report	5/1/2018 - 7/29/2018
3.4. CPC Hearing	7/1/2018 - 7/29/2018
3.5 Adoption of the IP	3-6 months from Task 3.4 (7/29/2018)- estimated LA City Council legislative adoption process
Outcome/Deliverables: Adoption of the IP	3/1/2018 - 9/28/2018
TASK 4. PROJECT MANAGEMENT	9/1/2016 - 9/28/2018
4.1 Project Management	9/1/2016 - 9/28/2018
4.2 Meetings with CCC	9/1/2016 - 9/28/2018
Outcome/Deliverables: Project coordination and ongoing collaboration.	9/1/2016 - 7/30/2018

Benchmark Schedule:

ACTIVITY	COMPLETION DATE
1.1 Public Workshop I	6/30/2017
1.2 Public Workshop II	11/30/2017
1.3 Public Workshop III	2/28/2018
1.4 Public Workshop IV	5/31/2018
2.5 Produce Final Working Draft IP	3/31/2018
3.4.CPC hearing	7/29/2018



3. BUDGET

Application Budget Information

Funding Request: \$1,014,725

Total Project Cost: \$1,435,125

PROJECT FUNDING SOURCES

Task Number	Task Name	Total Cost	Allocation of total cost among all funding		
			Applicant's Funding	LCP Grant Funding	Other Funds
1	Public Outreach	\$219,948	\$20,000	\$199,948	
2	IP Draft Revisions	\$830,881	\$10,000	\$670,881	150,000
3	IP Adoption	\$74,903	\$10,000	\$64,903	
4	Project Management	\$78,993		\$78,993	
TOTAL		\$1,204,725	\$40,000	\$1,014,725	\$150,000

Other Funding Sources (not including in-kind services)

Source of funds	\$ Amount	Status (Committed, Applied, etc)
CD 11	150,000.00	Committed (expected FY 16-17)
TOTAL	\$ 150,000	

In-kind Services: \$230,400

Staff Time: DCP	\$120,900
Administrative Support: Management and Accounting	\$25,000
Materials: Printing, Plotting	\$5,000
Public Meetings: Space Permits	\$2,000
Training: Student Professional Workers/Intern	\$2,500
Technical Assistance: Platform Partners	\$75,000



Budget Summary
Grant Application Budget Form

	Applicant's Funding	CCC Grant Funding	OPC Grant Funding	Other Funds
Personnel				
Salaries and wages ¹		\$ 400,730.78		
Benefits ²		\$ 251,994.46		
<i>Total Personnel</i>	\$ -	\$ 652,725.24	\$ -	\$ -
Consultants³				
Subcontractor A		\$ 250,000.00		
Subcontractor B (etc.)		\$ 95,000.00		\$ 150,000.00
Total Consultants	\$ -	\$ 345,000.00	\$ -	\$ (150,000.00)
Operating Expenses				
Postage/Shipping		\$ 17,000.00		
Supplies/Materials ⁴				
Travel ⁵				
Indirect Costs ⁶				
Total Operating Expenses	\$ -	\$ 17,000.00	\$ -	\$ -
Total Budget	\$ -	\$ 1,014,725.24	\$ -	\$ (150,000.00)

¹ Attach an explanation of rate(s) and hours for each position for which funds are being requested.

² Amount requested for benefits not to exceed 40% of amount requested for salary or wage.

³All subcontractors must be selected pursuant to a competitive bidding process that seeks at least three (3) bids from responsible bidders.

⁴ Include a list of the major supplies and materials and how much they cost.

⁵ Travel reimbursement rates are the same as similarly situated state employees.



⁶ Indirect costs include, for example, a pro rata share of rent, utilities, and salaries for certain positions indirectly supporting the proposed project but not directly staffing it.

Position	Base Rate	Hourly Rate (salary plus benefits, incl. fringe benefits)	Total
Senior City Planner	\$ 66.22	\$ 26.49	\$ 92.71
City Planner	\$ 56.30	\$ 22.52	\$ 78.82
Planning Associate	\$ 47.78	\$ 19.11	\$ 66.89
Planning Assistant	\$ 40.69	\$ 16.28	\$ 56.97
Student Professional Worker	\$ 16.72	N/A	\$ 16.72
Graphics Designer III	\$ 38.46	\$ 15.38	\$ 53.84
Senior Systems Analyst	\$ 58.91	\$ 23.56	\$ 82.47
Geog Info Systems Chief	\$ 50.00	\$ 20.00	\$ 70.00
Geog Info Speacialist	\$ 34.61	\$ 13.84	\$ 48.45
Deputy City Attorney I	\$ 102.88	\$ 41.15	\$ 144.03
Deputy City Attorney II	\$ 80.70	\$ 32.28	\$ 112.98



ATTACHMENT A – Signed Resolution from Los Angeles City Council

ATTACHMENT B – LCP Round III Project Task Description

ATTACHMENT C – LCP Round III Proposed Budget

ATTACHMENT D – DCP Round III In-kind Contribution

ATTACHMENT E – DCP Round III Hourly Rates

ATTACHMENT F – LCP Phase III Work Program and Timeline

RESOLUTION

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED

#52

WHEREAS, the Budget Act of 2015 provides \$3 million for Coastal Commission grants in FY 15-16 to local governments to support Local Coastal Program (LCP) planning; and

WHEREAS, the California Coastal Commission (Coastal Commission), under the authority of the California Coastal Act, may provide financial assistance to support coastal planning and has approved a competitive grant program to provide such financial assistance for LCP planning; and

WHEREAS, the goal of the grant program is to develop new or updated LCPs in conformance with the California Coastal Act and to reflect current circumstances and new scientific information, including new understands and concern for the effects of climate change; and

WHEREAS, grant proposals submitted under this grant program must complete land use plan and/or zoning work to either achieve submittal for certification of an LCP or an Area of Deferred Certification (ADC) or of an LCP Amendment to significantly update a certified LCP or LCP segments, including with special emphasis on effects of climate change and sea-level rise; and

WHEREAS, the City of Los Angeles does not yet have an effectively certified LCP and desires to pursue a project that would result in the completion and submittal for certification by the Coastal Commission an LCP and desires to assume permit issuing authority; and

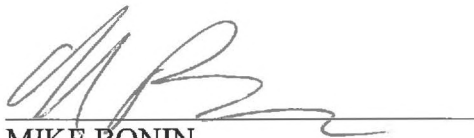
WHEREAS, the City of Los Angeles commits to and agrees to fully support a planning effort intended to complete a certified LCP pursuant to the provisions of the California Coastal Act, with full public participation and coordination with the Coastal Commission staff; and

WHEREAS, the City of Los Angeles was awarded a \$100,000 grant in 2013 from the Coastal Commission to complete the first phase of community outreach and issues identification in support of developing the LCP and a \$250,000 grant in 2014 to engage the public in the process of updating the Land Use Plan (LUP), which includes a sea level rise and climate change analysis for the Venice Coastal Zone for the purposes of local adoption and certification by the Coastal Commission as well as develop a draft of the Implementation Plan for the LCP;

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby directs the Department of City Planning to submit a grant application to the California Coastal Commission to provide financial and planning assistance, under authority of the California Coastal Act, in an amount of up to \$1,020,000 to fund Phase 3 of the project.

BE IT FURTHER RESOLVED, that the City Council authorizes the Director of the Department of City Planning to execute, in the name of the City of Los Angeles, all necessary applications, contracts, and agreements, and amendments thereto to implement and carry out the grant application package, and provide for the approval of the grant application.

PRESENTED BY:


MIKE BONIN
Councilmember, 11th District


MAY 06 2016

SECONDED BY:



ORIGINAL

Attachment B. LCP Round III Project Task Descriptions	
TASK 1. PUBLIC OUTREACH	TASK DESCRIPTION
1.1 Public Workshop I	This workshop will mark the official launch of Phase III of the LCP Certification Process. DCP Staff will give a presentation which will introduce the scope of work for Phase III. This will include an overview of the relevant CCC polices, goals, benchmarks and timeline of the project. DCP staff will discuss the approach to updating the IP and introduce the recode LA approach on context, form and use, in relation to clearly articulating community character.
1.2 Public Workshop II	This workshop will focus on proposed IP Revisions. Proposed revisions will be interactively displayed, to the extent possible, and there will an opportunity for the public to review these potential revisions, ask questions, provide comments and suggestions.
1.3 Public Workshop III	Workshop III will focus on Sea Level Rise (SLR) and Climate Change. The potential impacts or risks associated with SLR in Venice will be discussed by DCP and the consultants. There will be a presentation and discussion on the process for incorporating the latest science on SLR into the IP and how this data will be reflected in policies and adaptation measures. The most up to date SLR scenario maps will be on display and used to communicate outcomes and community priorities based on the SLR Vulnerability assessment (conducted in Phase II).
1.4 Public Workshop IV	This format of this meeting will be a Public Hearing where the public will provide public comment on record that will be summarized in the staff report. Prior to the hearing there will be a presentation followed by questions and answer session.
1.5 Technical Advisory Group Meetings	The Technical Advisory Group (TAG) will be involved throughout the process of developing the final draft IP. The Technical Advisory Group will be comprised of the Department of Recreation and Parks, Transportation, Public Works, and any other necessary departments within the City of Los Angeles. The TAG will have established members as a result of Phase II. New members will be recruited as per the expertise required.
1.6 Coordination with Council/ Mayor's Office	DCP will coordinate regular meetings and briefings with the Council and Mayor's Offices to discuss project updates and opportunities for collaboration.
1.7 Regional Coordination	DCP will continue to build partnerships with municipalities working to update LCPs in the California Coastal Zone. DCP will collaborate with other LCP Grant recipients and partners regionally (including AdaptLA, USC Sea Grant).

1.8 Communications and Graphics	DCP's graphics team will work closely with DCP LCP staff to ensure all displays for workshops are effectively communicating any proposed changes or updates to the IP. DCP graphics will support the development of presentations, graphics (updated map graphics) and poster boards for workshops and final documents. DCP staff will update the Venice LCP website frequently and will use this as a primary tool to provide updates to the community on events, public workshops, webinars, educational resources, etc. Please see www.venicelcp.org for more information.
Outcome/Deliverables	<p>Workshops: Hundreds of participants will be involved in the Venice IP drafting, revising and adoption process. All sign-in sheets, notices, flyers, posters, presentation, comments and materials will be either submitted to CCC or posted on the website (www.venicelcp.org).</p> <p>Coordination + Communications: A streamlined effort to certify the IP will be achieved through internal meetings, the meetings of TAG, Regional Partners, involvement of the Council and Mayor's office. All relevant meeting materials and presentations will be posted on the project website or submitted to CCC.</p>
TASK 2. IP WORKING DRAFT REVISIONS	
2.1 Review Draft IP with CCC	CCC will review the draft IS and provide feedback on the integration of all necessary sections of Chapter 3 of the Coastal Act, the Sea Level Rise Policy Guidance, and processes and procedures, in order to achieve a complete and comprehensive final working draft IP.
2.2 Revisions and Internal Review of Draft IP	DCP staff will review CCC revisions, incorporate and host internal review workshops as well as host review workshops with other city departments operating in the Coastal Zone. CCC and DCP will meet regularly (as per Task 4.2) and will schedule additional meetings as needed.
2.3 Technical Studies	The technical data in the draft IP will be reviewed by DCP staff, CCC and regional partners. Any additional work needed to augment findings, policies or implementation measures will be identified. A scope of work will be created and consultants will be hired following DCP subcontractor processes. Scopes of work may include, but will not be limited to: Sea Level Rise modeling, proposed adaptation measures, parking in-lieu fee study, design review of character, scale & massing for sub areas, etc.
2.4 Integration of Technical Data	All data generated by any technical studies will be incorporated into the working draft IP. All data collected will reflect the 'Updating LCP Implementation Plan (IP) Procedures Guide' and support the implementation of Chapter 3 Coastal Act Policies.
2.5 Produce Final Working Draft IP	DCP will create a final draft IP considering the various rounds of revision. It will be created in collaboration with CCC.

2.6 GIS and Systems	DCP staff will work closely with the GIS team throughout the duration of the project to: produce any maps that are needed, update maps as the process evolves, change and create maps necessary for the completion and certification of the IP.
2.7 Legal Counsel	DCP Legal counsel will be involved throughout this process. They will provide counsel on a number of issues including but not limited to: the in-lieu parking fee update, new zoning structure, permitting procedures, etc.
Outcome/Deliverables	Task 2 will produce a Final Draft IP. Draft documents will be posted on the Venice LCP website for review by the public. All relevant materials produced in tasks 2.1-2.7 will be shared with CCC, and/or posted on the project website.
TASK 3. ADOPTION of IMPLEMENTATION PLAN	
3.1 Release Final Draft IP	DCP staff will prepare, post and send out to all interested parties a hearing notice, a customary Frequently Ask Questions (FAQ) document, the finalized Ordinance, any requisite environmental clearance documents, and any hard mail noticing requirements per LAMC.
3.2 Staff Level Public Hearing	DCP staff will prepare and host a Public Hearing with a hearing officer, prepare a presentation and hold a question and answer session prior to the public testimony component of the hearing. All relevant management, and council offices will be briefed prior to the hearings.
3.3 Staff Report	DCP staff will prepare the staff report with recommendations summarizing public testimony on the IP, the ordinance, the land use findings, the environmental clearance documentation, the ordinance itself and the maps for the City Planning Commissions recommendation.
3.4. CPC Hearing	A public hearing will be held at the full City Planning Commission for IP recommendation and transmittal to the City Council.
3.5 Adoption of the IP	Public hearings will be held with the Planning and Land Use Management Committee of Council and the full City Council. City Attorney review, and second hearing of the ordinance will likely be required before final adoption of the ordinance effectuating the IP.
Outcome/Deliverables	Adoption of the IP
TASK 4. PROJECT MANAGEMENT	
4.1 Project Management	Project staff will oversee benchmarks, timelines and deliverables while ensuring a coordinated and streamlined effort to meeting agreed deliverables.
4.2 Meetings with CCC	Monthly face-to-face meetings and conference calls will be coordinated and scheduled with CCC. Additional meetings will be scheduled as needed.
Outcome/Deliverables	Project coordination and ongoing collaboration.

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Attachment C. LCP Round III Proposed Budget

<i>Position Title</i>	<i>Hourly Rate (salary plus benefits, incl. fringe benefits)</i>	<i># of Hours charged to CCC</i>	<i>CCC Total (# of hours x rate per hour)</i>
Task 1.0 - Public Outreach			
Task 1.1 - Public Workshop I			
Senior City Planner	\$92.71	20	\$ 1,854.16
City Planner	\$78.82	120	\$ 9,458.40
Planning Associate	\$66.89	120	\$ 8,027.04
Planning Assistant	\$56.97	120	\$ 6,835.92
SPW	\$16.72	60	\$ 1,003.20
Total Task 1.1		440	\$ 27,178.72
Task 1.2- Public Workshop II			
Senior City Planner	\$92.71	50	\$ 4,635.40
City Planner	\$78.82	120	\$ 9,458.40
Planning Associate	\$66.89	120	\$ 8,027.04
Planning Assistant	\$56.97	120	\$ 6,835.92
SPW	\$16.72	60	\$ 1,003.20
Total Task 1.2		470	\$ 29,959.96
Task 1.3 - Public Workshop III			
Senior City Planner	\$92.71	20	\$ 1,854.16
City Planner	\$78.82	120	\$ 9,458.40
Planning Associate	\$66.89	120	\$ 8,027.04
Planning Assistant	\$56.97	120	\$ 6,835.92
SPW	\$16.72	60	\$ 1,003.20
Total Task 1.3		440	\$ 27,178.72
Task 1.4 Public Workshop IV			
Senior City Planner	\$92.71	10	\$ 927.08
City Planner	\$78.82	125	\$ 9,852.50
Planning Associate	\$66.89	125	\$ 8,361.50
Planning Assistant	\$56.97	125	\$ 7,120.75
SPW	\$16.72	40	\$ 668.80
Total Task 1.4		425	\$ 26,930.63
Task 1.5 - Technical Advisory Group Meetings			
Senior City Planner	\$92.71	15	\$ 1,390.62
City Planner	\$78.82	75	\$ 5,911.50
Planning Associate	\$66.89	75	\$ 5,016.90
Planning Assistant	\$56.97	75	\$ 4,272.45

SPW	\$16.72	25	\$	418.00
Total Task 1.5		265	\$	17,009.47
Task 1.6 – Coordinate with Relevant Council Office and/or Mayor's Office				
Senior City Planner	\$92.71	12	\$	1,112.50
City Planner	\$78.82	25	\$	1,970.50
Planning Associate	\$66.89	25	\$	1,672.30
Planning Assistant	\$56.97	25	\$	1,424.15
SPW	\$16.72	25	\$	418.00
Total Task 1.6		112	\$	6,597.45
Task 1.7 – Regional Coordination				
Senior City Planner	\$92.71	15	\$	1,390.62
City Planner	\$78.82	25	\$	1,970.50
Planning Associate	\$66.89	25	\$	1,672.30
Planning Assistant	\$56.97	25	\$	1,424.15
SPW	\$16.72	25	\$	418.00
Total Task 1.7		115	\$	6,875.57
Task 1.8 – Communications and Graphics				
Senior City Planner	\$92.71	5	\$	463.54
City Planner	\$78.82	250	\$	19,705.00
Planning Associate	\$66.89	250	\$	16,723.00
Planning Assistant	\$56.97	250	\$	14,241.50
Graphics Designer III	\$53.84	85	\$	4,576.40
SPW	\$16.72	150	\$	2,508.00
Total Task 1.8		990	\$	58,217.44
Task 2: IP working Draft Revisions				
Task 2.1 - Review draft IP with CCC				
Senior City Planner	\$92.71	40	\$	3,708.32
City Planner	\$78.82	410	\$	32,316.20
Planning Associate	\$66.89	410	\$	27,425.72
Planning Assistant	\$56.97	410	\$	23,356.06
SPW	\$16.72	80	\$	1,337.60
Total Task 2.1		1350	\$	88,143.90
Task 2.2 - Revisions and internal review of draft IP				
Senior City Planner	\$92.71	30	\$	2,781.24

City Planner	\$78.82	250	\$	19,705.00
Planning Associate	\$66.89	295	\$	19,733.14
Planning Assistant	\$56.97	295	\$	16,804.97
SPW	\$16.72	50	\$	836.00
Total Task 2.2		920	\$	59,860.35
Task 2.3 - Technical Studies				
Senior City Planner	\$92.71	8	\$	741.66
City Planner	\$78.82	50	\$	3,941.00
Planning Associate	\$66.89	50	\$	3,344.60
Planning Assistant	\$56.97	60	\$	3,417.96
SPW	\$16.72	20	\$	334.40
Total Task 2.3		188	\$	11,779.62
Task 2.4 - Integration of technical data				
Senior City Planner	\$92.71	12	\$	1,112.50
City Planner	\$78.82	50	\$	3,941.00
Planning Associate	\$66.89	50	\$	3,344.60
Planning Assistant	\$56.97	50	\$	2,848.30
SPW	\$16.72	65	\$	1,086.80
Total Task 2.4		227	\$	12,333.20
Task 2.5 – GIS and Systems				
Senior City Planner	\$92.71	10	\$	927.08
City Planner	\$78.82	85	\$	6,699.70
Planning Associate	\$66.89	85	\$	5,685.82
Planning Assistant	\$56.97	85	\$	4,842.11
Senior Systems Analyst	\$82.47	100	\$	8,247.40
Geo Info Systems Chief	\$70.00	250	\$	17,500.00
Geo Info Specialist	\$48.45	250	\$	12,113.50
SPW	\$16.72	20	\$	334.40
Total Task 2.5		885	\$	56,350.01
Task 2.6 – Produce Final Working Draft IP				
Senior City Planner	\$92.71	25	\$	2,317.70
City Planner	\$78.82	275	\$	21,675.50
Planning Associate	\$66.89	250	\$	16,723.00
Planning Assistant	\$56.97	250	\$	14,241.50

SPW	\$16.72	200	\$	3,344.00
Total Task 2.5		1000	\$	58,301.70
Task 2.7 –Legal Counsel				
Senior City Planner	\$92.71	25	\$	2,317.70
City Planner	\$78.82	85	\$	6,699.70
Planning Associate	\$66.89	85	\$	5,685.82
Planning Assistant	\$56.97	85	\$	4,842.11
Deputy City Attorney I	\$144.03	40	\$	5,761.20
Deputy City Attorney II	\$112.98	100	\$	11,298.00
SPW	\$16.72	150	\$	2,508.00
Total Task 2.5		570	\$	39,112.53
Task 3 –Adoption of Implementation Plan				
Task 3.1 -Release Final IP				
Senior City Planner	\$92.71	10	\$	927.08
City Planner	\$78.82	40	\$	3,152.80
Planning Associate	\$66.89	50	\$	3,344.60
Planning Assistant	\$56.97	75	\$	4,272.45
SPW	\$16.72	60	\$	1,003.20
Total Task 3.1		235	\$	12,700.13
Task 3.2 -Staff Level Public Hearing				
Senior City Planner	\$92.71	10	\$	927.08
City Planner	\$78.82	30	\$	2,364.60
Planning Associate	\$66.89	35	\$	2,341.22
Planning Assistant	\$56.97	35	\$	1,993.81
SPW	\$16.72	25	\$	418.00
Total Task 3.2		135	\$	8,044.71
Task 3.3 - DCP Staff Report				
Senior City Planner	\$92.71	8	\$	741.66
City Planner	\$78.82	85	\$	6,699.70
Planning Associate	\$66.89	75	\$	5,016.90
Planning Assistant	\$56.97	75	\$	4,272.45
SPW	\$16.72	60	\$	1,003.20
Total Task 3.3		303	\$	17,733.91
Task 3.4 - CPC Hearing				
Senior City Planner	\$92.71	10	\$	927.08
City Planner	\$78.82	15	\$	1,182.30
Planning Associate	\$66.89	20	\$	1,337.84
Planning Assistant	\$56.97	20	\$	1,139.32

SPW	\$16.72	15	\$	250.80
Total Task 3.4		80	\$	4,837.34
Task 3.5 -Adoption of the IP				
Senior City Planner	\$92.71	10	\$	927.08
City Planner	\$78.82	15	\$	1,182.30
Planning Associate	\$66.89	20	\$	1,337.84
Planning Assistant	\$56.97	20	\$	1,139.32
SPW	\$16.72	0	\$	-
Total Task 3.5		65	\$	4,586.54
Task 4 – Project Management				
Task 4.1 - Project Management				
Senior City Planner	\$92.71	85	\$	7,880.18
City Planner	\$78.82	300	\$	23,646.00
Planning Associate	\$66.89	275	\$	18,395.30
Planning Assistant	\$56.97	250	\$	14,241.50
SPW	\$16.72	100	\$	1,672.00
Total Task 4.1		1010	\$	65,834.98
Task 4.2 – Regular Meetings with Commission Staff				
Senior City Planner	\$92.71	20	\$	1,854.16
City Planner	\$78.82	50	\$	3,941.00
Planning Associate	\$66.89	50	\$	3,344.60
Planning Assistant	\$56.97	50	\$	2,848.30
SPW	\$16.72	70	\$	1,170.40
Total Task 4.2		240	\$	13,158.46
Total Labor Costs		10465	\$	652,725.34

Attachment D. DCP Round III In Kind Contributions			
<i>Position Title</i>	<i>Hourly Rate (salary plus benefits, incl. fringe benefits)</i>	<i>DCP in kind hours</i>	<i>DCP In Kind Total (# of hours x rate per hour)</i>
Task 1.0 - Public Outreach			
Task 1.1 - Public Workshop I			
Senior City Planner	\$92.71	240	\$ 22,249.92
City Planner	\$78.82	480	\$ 37,833.60
Planning Associate	\$66.89	480	\$ 32,108.16
Planning Assistant	\$56.97	480	\$ 27,343.68
SPW	\$16.72	60	\$ 1,003.20
Total Task 1.1		1740	\$ 120,538.56

Attachment E. DCP Hourly Rates and Pay Calculations for Round III Grant Application

Position	Base Rate	Hourly Rate (salary plus benefits, incl. fringe benefits)	Total
Senior City Planner	\$ 66.22	\$ 26.49	\$ 92.71
City Planner	\$ 56.30	\$ 22.52	\$ 78.82
Planning Associate	\$ 47.78	\$ 19.11	\$ 66.89
Planning Assistant	\$ 40.69	\$ 16.28	\$ 56.97
Student Professional Worker	\$ 16.72	N/A	\$ 16.72
Graphics Designer III	\$ 38.46	\$ 15.38	\$ 53.84
Senior Systems Analyst	\$ 58.91	\$ 23.56	\$ 82.47
Geo Info Systems Chief	\$ 50.00	\$ 20.00	\$ 70.00
Geo Info Specialist	\$ 34.61	\$ 13.84	\$ 48.45
Deputy City Attorney I	\$ 102.88	\$ 41.15	\$ 144.03
Deputy City Attorney II	\$ 80.70	\$ 32.28	\$ 112.98

