

LCP GRANT INTRODUCTORY WEBINAR

WELCOME

TO CALIFORNIA



CALIFORNIA
COASTAL
COMMISSION

August 26, 2015 California Coastal Commission

LCP Grant Team Introduction

□ Madeline Cavalieri

□ Kelsey Ducklow

□ Carey Batha

□ Daniel Nathan

□ Jessica Chan

Photo: "Until Tomorrow" (Sunset at Bowling Ball Beach), Mendocino County, 2013 © Michael Ryan



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Overview of Invoicing and Progress Reports

- Submit Invoices and Progress Reports using LCP Grant Request for Funds Form and Progress Report Template
- Request for Funds (RFF) and Progress Reports due quarterly
 - ▣ Submit RFF and supporting documentation (including subcontractor invoices) in triplicate
- RFFs and Progress Reports Due:
 - ▣ End of October (for work completed in July, August, September)
 - ▣ End of January (for work completed in October, November, December)
 - ▣ End of April (for work completed in January, February, March)
 - ▣ End of July (for work completed in April, May, June)
- Payment takes 45 days from date we receive hardcopies
- Funds will be provided on a reimbursement basis



REQUEST FOR FUNDS

Name of Grantee/Contractor: City of California	Agreement Number: LCP 14-15				Invoice Number: 1			
Address (include zip code) (where check will be sent):	Project Name: City of California LCP Grant Update					Date: 8/26/15		
	Billing Period Covered:							
	From: 5/1/2015			To: 6/30/2015				
Scope of Work, Task Number and Name <i>(insert rows as needed for work plan)</i>	Task Budget CCC	Task Budget OPC	Costs Incurred this Period CCC	Costs Incurred this Period OPC	Total Cost to Date CCC	Total Cost to Date OPC	Remaining Balance CCC	Remaining Balance OPC
Labor Costs								
Task 1:	\$10,000.00	\$1,000.00	\$250.00	\$0.00	\$250.00	\$0.00	\$9,750.00	\$1,000.00
Task 2:	\$10,000.00	\$1,000.00	\$850.00	\$0.00	\$850.00	\$0.00	\$9,350.00	\$1,000.00
Task 3:	\$10,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$1,000.00
Task 4:	\$10,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$1,000.00
Total Labor Costs	\$40,000.00	\$4,000.00	\$900.00	\$0.00	\$900.00	\$0.00	\$39,100.00	\$4,000.00
Direct Costs								
Operating Costs								
Project Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage/Shipping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hotel, etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcontractor Costs								
Task 1:	\$1,000.00	\$10,000.00	\$0.00	\$400.00	\$0.00	\$400.00	\$1,000.00	\$9,600.00
Task 2:	\$1,000.00	\$10,000.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,000.00	\$8,500.00
Task 3:	\$1,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$10,000.00
Task 4:	\$1,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$10,000.00
Total Subcontractor Costs	\$4,000.00	\$40,000.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$4,000.00	\$38,100.00
Total Direct Costs	\$4,000.00	\$40,000.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$4,000.00	\$38,100.00
Overhead/Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$44,000.00	\$44,000.00	\$900.00	\$1,900.00	\$900.00	\$1,900.00	\$43,100.00	\$42,100.00
TOTAL AMOUNT REQUESTED			\$	2,800.00				
Attach all receipts of expenditures, Progress Report & other supporting documents required.								
CERTIFICATION OF GRANTEE/CONTRACTOR								
I hereby certify that the above costs were incurred in the performance of work required under the agreement and are consistent with the amounts evidenced by supporting documents and expenditures.								
_____ Signature	_____ Printed Name and Title				_____ Date			



GRANTEE/CONTRACTOR DIRECT EXPENDITURE:		
(A) LABOR - Description	Reference	Amount
Planner II (5 hrs x \$ 50.00)	Task 1	\$250.00
Planning Manager (10 hrs x \$65.00)	Task 2	\$650.00
SUB-TOTAL (A)		\$900.00
(B) SUBCONTRACTOR'S EXPENDITURE - Description	Reference	Amount
Administrative Assistant (5 hrs x \$80)	Task 1 Invoice 1234	\$400.00
Senior Planner (10 hrs x \$150)	Task 2 Invoice 2345	\$1,500.00
SUB-TOTAL (B)		\$1,900.00
(C) OPERATING COSTS (Project materials, travel, overhead, etc.) - Description	Reference	Amount
SUB-TOTAL (C)		\$0.00
(D) OVERHEAD / INDIRECT COSTS - Description	Reference	Amount
SUB-TOTAL (D)		\$0.00
GRAND TOTAL (A+B+C+D)*		\$2,800.00

NOTE: (1) * Should agree with "Total Costs Incurred This Period" on front page.

Invoicing and Progress Reports

- What does in-progress mean?
- Travel Expenses?
- What the Commission cannot pay for under the terms of your grant agreement
- Complete reimbursement depending upon successful completion of final deliverable (up to 20% withheld)
- Final Deliverables, Invoicing, and Progress Report due no later than April 30, 2017
- Keep Records and Track your Expenses!



Questions?

- For RFF and Progress Report Inquiries, please contact Daniel Nathan, at: Daniel.Nathan@coastal.ca.gov
(415) 904-5251



County of Humboldt

- Budget of \$125,000
- Comprehensive LCP Update
 - Build on regional coordination for sea level rise planning around Humboldt Bay
 - Establish baseline conditions and SLR sensitivity analysis
 - Support Humboldt Bay-wide tsunami safety planning and policy options
 - Sea level rise policy options
 - Industrial/Coastal Dependent policy options
 - Update LCP for certification
- Grant Contact: John Miller, jpmiller@co.humboldt.ca.us



City of Trinidad

- Budget of \$80,000
- Comprehensive LCP Update
 - ▣ Targeted stakeholder coordination
 - ▣ Conduct Climate Change planning
 - ▣ Perform a needs assessment for Implementation Plan
 - ▣ Tribal consultation and incorporation of the Tsurai Management Plan into the LCP
 - ▣ Development of policies and regulations for the Trinidad Harbor Area of Deferred Certification
 - ▣ Update LCP
- Grant Contact: Trevor Parker,
trevor@streamlineplanning.net



City and County of San Francisco

- Budget of \$173,750
- LCP Amendment to address SLR
 - Develop public agency engagement process
 - Produce existing conditions analysis
 - Policy development based on vision of Ocean Beach Master Plan
 - LCP amendment approval

- Grant Contact: Diana Sokolove,
diana.sokolove@sfgov.org



City of Monterey

- Budget of \$235,000
- New LCP
 - ▣ Identify stakeholders and develop outreach program
 - ▣ Identify existing conditions and complete issues assessment
 - ▣ Establish vision, goals, and objectives of LCP
 - ▣ Develop alternatives addressing Coastal Act issues like water quality and SLR adaptation strategies
 - ▣ Develop policies, programs and implementation for LCP
- Grant Contact: Kim Cole, cole@monterey.org



City of Morro Bay

- Budget of \$147,000
- Comprehensive LCP Update
 - ▣ Establish Coastal Commission engagement
 - ▣ Identify key stakeholders and develop coordination strategies
 - ▣ Establish public outreach and engagement
 - ▣ Prepare SLR Vulnerability Assessment
 - ▣ Complete technical analysis, background report and economic analysis as part of Issues, Constraints, and Opportunities Study
 - ▣ Evaluation of key issues facing Morro Bay
 - ▣ Develop Land Use Plan
 - ▣ Prepare Implementing Ordinances
- Grant Contact: Geiska Velasquez,
GVelasquez@morro-bay.ca.us





Santa Barbara County Coastal Resiliency Project

August 26, 2015

Grant Contact: Heather Allen, hallen@co.santa-barbara.ca.us



Santa Barbara County Coastal Resiliency Project

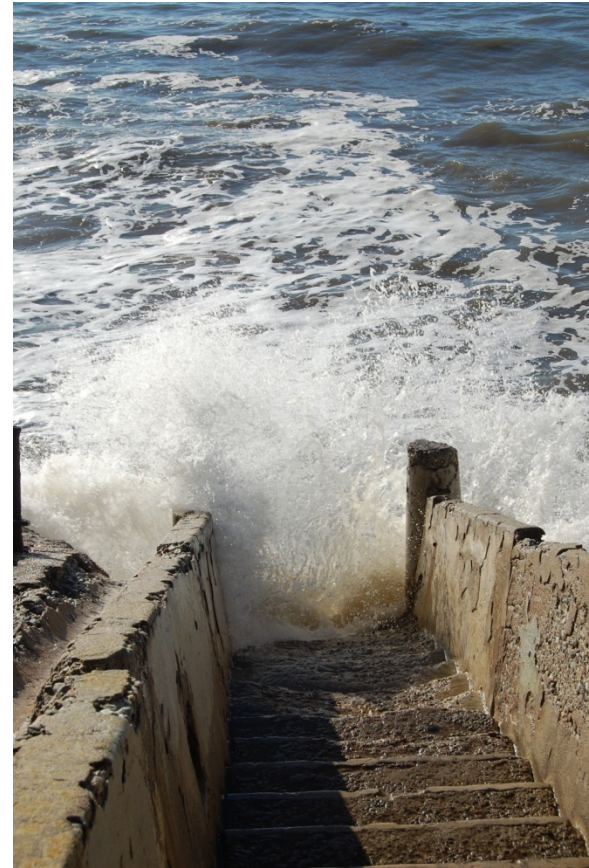


Coastal Hazard
Modeling & Mapping

Vulnerability
Assessment

Adaptation Plan

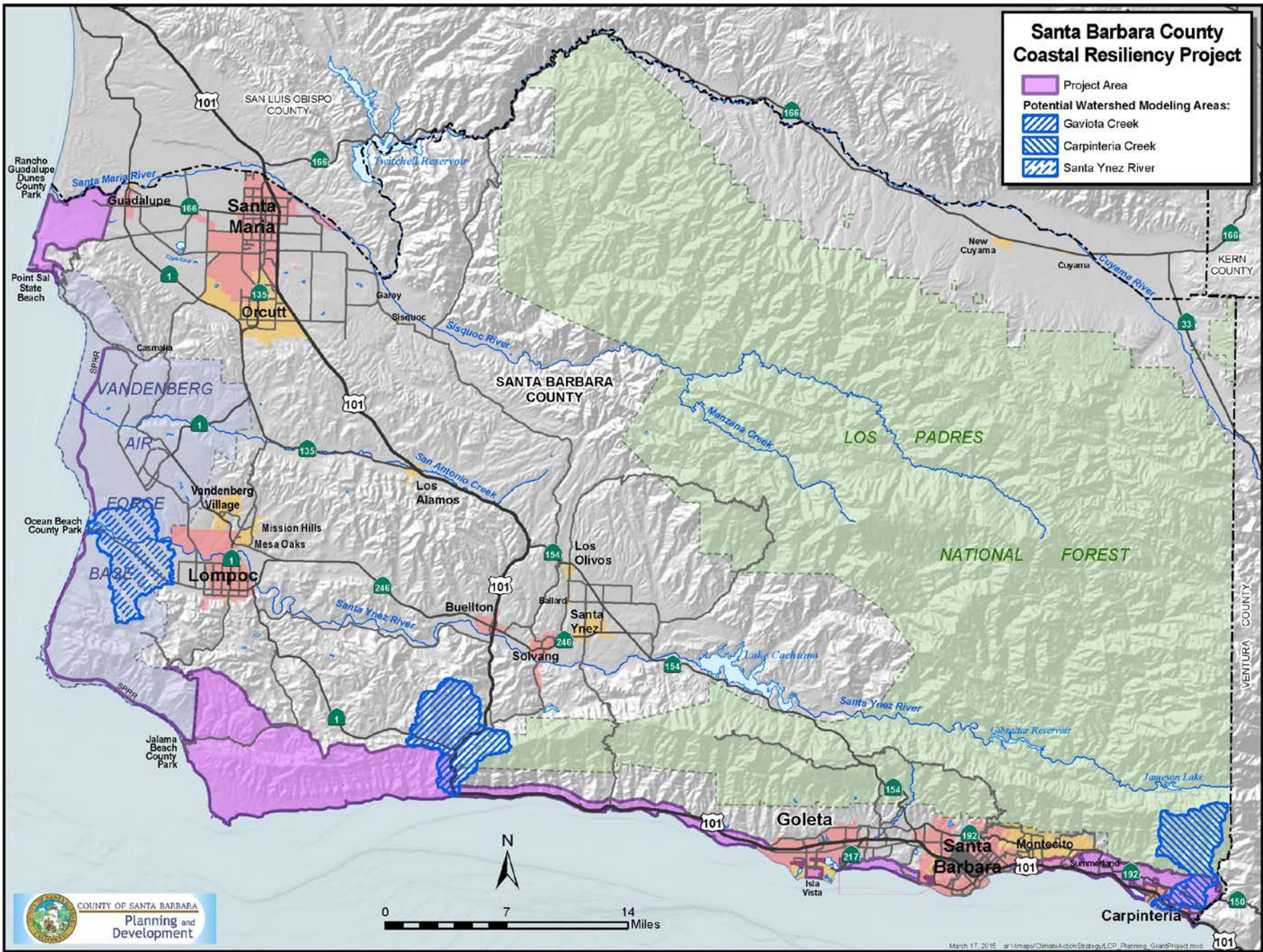
LCP Amendment



Thousand Steps, Mesa
Photo Credit: Rosie Dyste

Santa Barbara County Coastal Resiliency Project

- Project Area
- Potential Watershed Modeling Areas:**
- Gaviota Creek
- Carpinteria Creek
- Santa Ynez River





Project Background

- ▶ **Funded by the Coastal Conservancy, Coastal Commission, and Ocean Protection Council Grants**
- ▶ **Project Initiated:
July 2014**
- ▶ **Proposed Completion:
Summer 2017**



Isla Vista

Photo Credit: David Revell

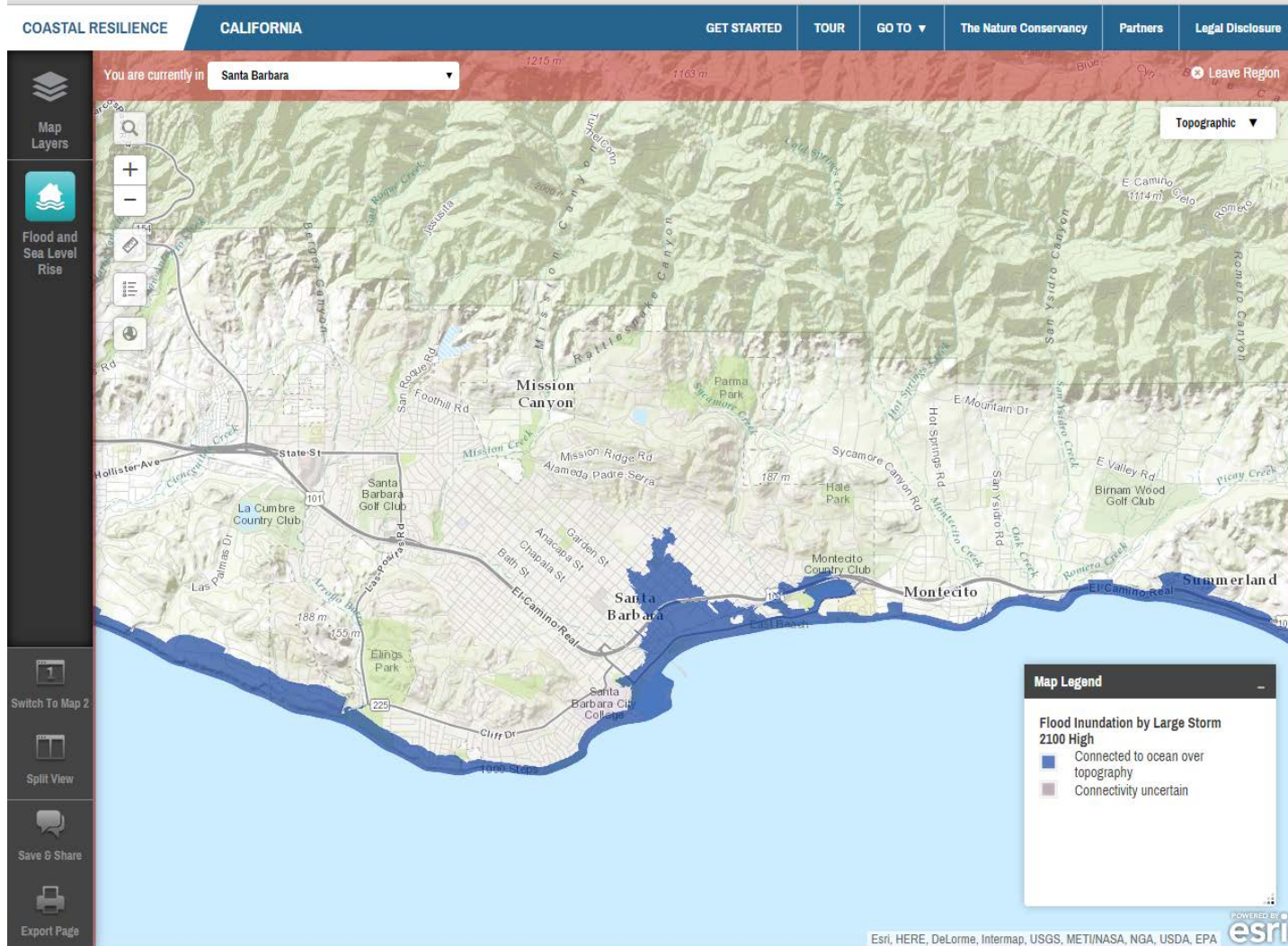
Coastal Hazard Modeling & Mapping



- ▶ Working with Revell Coastal and ESA
- ▶ Based on The Nature Conservancy's *Building Coastal Resilience for Disaster Risk Reduction and Climate Adaptation* project.



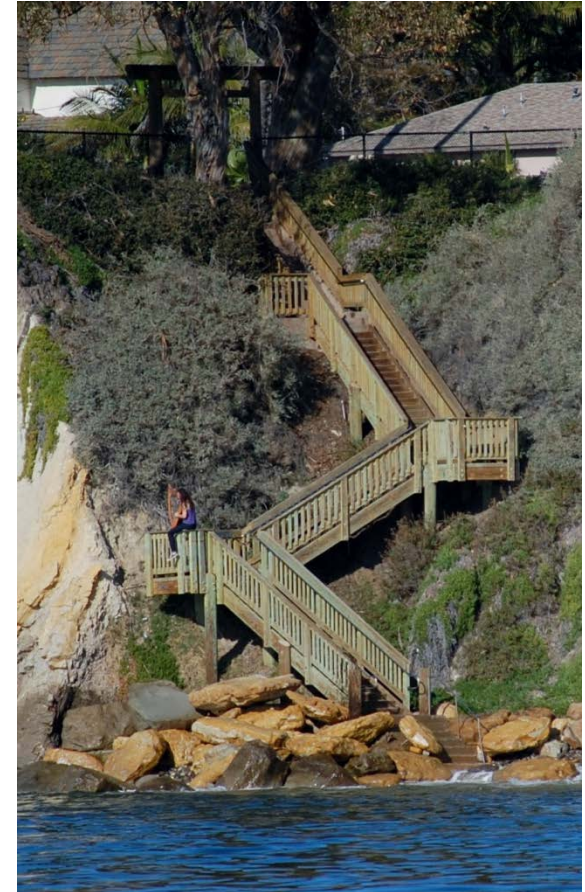
Coastal Hazard Modeling & Mapping



Next Steps and Proposed Completion Dates



- ▶ **South Coast Vulnerability Assessment**
 - ▶ Winter 2015
- ▶ **North County Modeling & Mapping**
 - ▶ Spring 2016
- ▶ **North Coast Vulnerability Assessment**
 - ▶ Summer 2016
- ▶ **LCP Amendment**
 - ▶ Spring 2017
- ▶ **Adaptation Plan (unfunded)**



Beach Access, Shoreline Park
Photo Credit: Rosie Dyste

City of Oxnard

- Budget of \$150,000
- Comprehensive LCP Update
 - ▣ Establish public, stakeholder, technical advisory committee, and media outreach
 - ▣ Finalize SLR Report
 - ▣ Prepare SLR risk assessments for planning areas
 - ▣ Develop SLR adaptation policies and programs
 - ▣ Update LCP by preparing a draft LCP Plan
 - ▣ Submittal and certification of LCP
- Grant Contact: Chris Williamson,
chris.williamson@ci.oxnard.ca.us



City of Santa Monica

- Budget of \$225,000
- New LCP
 - Develop LUP update methodology
 - Research and collect data on key issue areas
 - Establish community outreach process
 - Develop LUP update and policy recommendations for Implementation Plan
 - Revise draft LCP
 - Finalize draft LCP and achieve certification

- Grant Contact: Liz Bar-El, liz.bar-el@smgov.net



City of Los Angeles

- Budget of \$250,000
- New LCP (Phase II)
 - ▣ Establish public outreach and intra/interdepartmental coordination
 - ▣ Develop Land Use Plan
 - ▣ Draft Implementation Plan
 - ▣ Finalize LCP

- Grant Contact: Patricia Diefenderfer,
patricia.diefenderfer@lacity.org



City of Newport Beach

- Budget of \$67,000
- New LCP (Phase II)
 - ▣ Establish community outreach process
 - ▣ Finalize Implementation Plan
 - ▣ Continue collaboration with Coastal Commission
 - ▣ Finalize LCP and achieve certification

- Grant Contact: Patrick Alford,
palford@newportbeachca.gov



County of San Diego

- Budget of \$52,000
- Comprehensive LCP Update
 - Develop existing conditions and key issues report
 - Establish community outreach process in 3 phases
 - Prepare draft Land Use Plan
 - Develop draft Implementation Plan
 - Conduct internal review of draft LCP
 - Release draft LCP for public review
 - Finalize LCP and submit for certification
- Grant Contact: Noah Alvey,
noah.alvey@sdcounty.ca.gov



City of Carlsbad

- Budget of \$228,000
- Comprehensive LCP Update and Certification of 2 ADCs
 - ▣ Conduct Sea Level Rise research, assess risks and develop strategies for adaptation
 - ▣ Draft LCP Plan (LUP and IP)
 - ▣ Release draft LCP to public for review
 - ▣ Finalize LCP
- Grant Contact: David de Cordova,
David.deCordova@carlsbadca.gov



City of Del Mar



OPC Grant = \$100K
City Match = \$100K

Project Duration:

- **July 2015 – May 2017**
- **Vulnerability/Risk Assessments**
- **Adaptation Plan**
- **LCPA**

Solana Beach

Del Mar

La Jolla

San Diego



North end



South end



Los Peñasquitos
Lagoon

Railway on the bluff

1.5 mile bluff

Continuous beach



Present



1980



1980

City of Del Mar



Completed:

- Established a Sea-rise Committee (9 member)
- Hired a technical consultant (ESA)
- Held our first Committee meeting

Currently in progress:

- Preparing a Public Outreach Plan
- Completing a 'Gaps' analysis
- Defining the Project Area
- Planning for a Citywide community forum

On deck:

- Preparing Vulnerability/Risk Assessments

Project contact:

Joseph Smith, AICP

Senior Planner

jsmith@delmar.ca.us

858-755-9313 x162

Questions?

For North Coast, North Central Coast and Central Coast grants:

Kelsey Ducklow

Kelsey.Ducklow@coastal.ca.gov

(415) 904-2335

For South Central Coast, South Coast and San Diego grants:

Carey Batha

Carey.Batha@coastal.ca.gov

(415) 904-5268

<http://www.coastal.ca.gov/lcp/lcpgrantprogram.html>



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