

EXHIBIT A

SCOPE OF WORK

1. Grantee agrees to expend grant funds provided by the Commission only for and in accordance with project activities as described under the Scope of Work attached hereto as EXHIBIT A.
2. The Project representatives during the term of this agreement, and the person authorized to sign grant amendments and RFFs on behalf of the grantee, will be:

State Agency: California Coastal Commission	Grantee: County of Mendocino
Name: Kelsey Ducklow ("Grant Manager")	Name: Darcie Antle, Chief Executive Officer
Address: 455 Market St. Suite 300 San Francisco, CA 94105	Address: 501 Low Gap Road, Room 1010 Ukiah, CA 95482
Phone: (415) 904-2335	Phone: 707-463-4441
Fax: (415) 904-5400	Fax: 707-463-5649
Email: kelsey.ducklow@coastal.ca.gov	Email: antled@mendocinocounty.org

3. Primary project contact:

State Agency: California Coastal Commission	Grantee: County of Mendocino
Section/Unit: Statewide Planning Unit	Section/Unit: Department of Planning and Building Services
Name: Awbrey Yost	Name: Julia Krog, Director
Address: 1385 8th St., Suite 130 Arcata, CA 95521	Address: 860 N Bush Street Ukiah, CA 95482
Phone: (707) 826-8950, ext. 203	Phone: 707-234-6650
Fax: N/A	Fax: 707-463-5709
Email: awbrey.yost@coastal.ca.gov	Email: krogj@mendocinocounty.org

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SCOPE OF WORK

Name of Local Government: County of Mendocino

Name of Project: Mendocino County Sea Level Rise Local Coastal Update

Funding Source: General Fund

Specific Program: Local Coastal Program Local Assistance Grant Program

Federal Tax ID#: 94-6000520

Budget Summary:

CCC funding:	\$2,177,399
<u>Other funding:</u>	<u>\$200,000 (local match)</u>
Total project cost:	\$2,377,399

Term of Project: February 22, 2023 (or grant agreement execution date) – December 31, 2026

- A. PROJECT DESCRIPTION** The overall goal of the project is to improve local coastal planning in Mendocino County to better address coastal resiliency and climate change adaptation by updating technical studies, descriptions, policies, maps, and the implementation plan for the LCP in order to adapt to the impacts of climate change, sea level rise, and associated coastal hazards. The primary objectives of this LCP update are to develop an understanding of the existing conditions and evaluate current water/sewer capacity, circulation/transportation, agricultural resources, coastal access/visitor serving facilities, rare plant/natural communities, and visual resources and recommend updated goals, policies and objectives based on the evaluations. A primary focus of this LCP update will be to address impacts of climate change and integrate goals, policies, and recommendations to allow the coast of Mendocino County to better mitigate climate change and adapt to its impacts. The update will allow updated sections to integrate relevant information from the proposed Sea Level Rise Resiliency Analysis (under separate grant). This will also allow other studies in the LCP to be updated to reflect how climate change has already begun to impact the area. The LCP update will yield an improved understanding of the impacts of future growth on climate change. Certain resources, such as agricultural resources, forests, open space, and alternative energy sources, can be used to mitigate climate change by decreasing greenhouse gas emissions and increasing carbon sequestration. The LCP update will allow a better understanding of how to utilize these resources to mitigate climate change and update standards in the LCP to increase and accelerate beneficial adaptation approaches. The County will complete updates to its LCP, including but not limited to the following: updating the background and policies in various section, updating studies referenced in the

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LCP, updating land use maps, completing environmental review consistent with the California Environmental Quality Act, incorporating comments from the California Coastal Commission and public, and updating the Coastal Zoning Code.

B. TASKS

TASK 1: PROJECT MANAGEMENT AND GRANT ADMINISTRATION

The County will coordinate essential project management tasks, including project team check ins, milestone reporting, and grant administration. This will be an ongoing task throughout the project.

1.1 PROJECT INITIATION AND KICK-OFF MEETING

The County will hold a meeting with the CA Coastal Commission (CCC) staff to review grant procedures, expectations, reporting, and other relevant grant information.

1.2 STAFF COORDINATION

The County will coordinate all project management tasks including team check ins, resource scheduling, communications, and budget tracking.

1.3 INVOICING AND QUARTERLY REPORTING

The County will develop reimbursement requests and grant progress reports and submit to CCC as scheduled in grant agreement.

Task 1 Deliverables:

- *Quarterly progress reports and reimbursement requests consistent with CCC grant administration requirements*

TASK 2: CONSULTANT PROCUREMENT AND CONTRACTING

The County will solicit and procure necessary consultant expertise through the County's standard procurement process, compliant with relevant local, state, and federal regulations.

2.1 SOLICIT AND CONTRACT WITH BIOLOGIST OR BOTANIST

The County will prepare a Request for Proposal for a biologist or botanist to evaluate and make recommendations regarding biological resources.

2.2 SOLICIT AND CONTRACT WITH TRAFFIC ENGINEER

The County will prepare a Request for Proposal for a traffic engineer that will provide an analysis of circulation and traffic and make recommendations for improvements.

2.3 SOLICIT AND CONTRACT WITH HYDROGEOLOGIST AND CIVIL ENGINEER

The County will prepare a Request for Proposal for a hydrogeologist and civil engineer that will provide an analysis of groundwater resources and existing infrastructure.

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2.4 SOLICIT AND CONTRACT WITH VISUAL RESOURCES CONSULTANT

The County will prepare a Request for Proposal for a visual assessment consultant to prepare assessments.

2.5 SOLICIT AND CONTRACT WITH ENVIRONMENTAL CONSULTANT FOR CEQA DOCUMENTATION

The County will prepare a Request for Proposal for an environmental consultant to prepare the Environmental Impact Report identified under Task 4.

Task 2 Deliverables:

- *Executed contracts with consultants.*

TASK 3: INFORMATION GATHERING, SPECIAL STUDIES, AND POLICY DRAFTING

Drafting new policy will require additional analysis of current data and best practices related to each of the relevant topic areas in the County's Local Coastal Program (LCP) to receive updates. Technical approaches will include data review and policy discussions with local CCC staff to ensure maintained consistency with the Coastal Act. CCC staff will be consulted during ongoing coordination meetings and will provide review of draft policy language as needed, either as whole sections or individual policies or programs, as described in each subtask below. The studies and data analysis conducted for each LCP topic area to be updated will place emphasis on challenges related to sea level rise and other climate change impacts, and proposed policy language and other proposed updates will result in an LCP with the necessary considerations to ensure that climate change adaptation is considered during coastal development within Mendocino County. The County will incorporate sea level rise policies including the baseline SLR policies established by the Local Government SLR Working Group as well as any additional County specific policies recommended by the separate study on Sea Level Rise being completed under a separate grant.

3.1 WATER AND SEWAGE DISPOSAL AVAILABILITY

This subtask will include reviewing existing studies and resources related to water and sewer resources and availability and recommending updates, or completing updates, as feasible.

The County's Land Use Plan (LUP, 1985) recognizes that the coast's ability to accommodate major new development depends, in part, upon the availability of water and sewage disposal systems. The LUP recognizes that community water systems rely mainly on surface water sources, while domestic water supplies are mainly groundwater, which is unreliable in certain areas. The County's coastal Land Use

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Densities are based on the 1982 Mendocino County Coastal Groundwater Study, which the LUP recognizes, could change as more data is collected. The LUP additionally recognizes that development shall be based on availability of sewage disposal systems. Targeted tasks to update this analysis may include, but are not limited to the following:

- i. Update 1982 Mendocino County Coastal Groundwater Study; recommend updates or update the 1989 Mendocino County Coastal Groundwater Development Guidelines; document current water and sewer infrastructure capacity; develop recommendations for incorporating LID standards into future development; and consider future climate impacts on water supply
- ii. Draft updated policy and narrative language reflecting information gathered in the previous subtask
- iii. Provide draft updated policy and narrative language to CCC for review and feedback
- iv. Integrate CCC feedback and finalize proposed policy language and narrative, including policy review table summarizing changes

3.2 TRANSPORTATION RESOURCES AND DEVELOPMENT ISSUES AND POLICIES

Development Issues and Policies. This subtask will include reviewing existing studies and resources related to circulation and transportation and completing updates, as feasible. The County's LUP (1985) is based on the 1979 Highway 1 Capacity Study prepared as a tool for coastal planning in Marin, Sonoma, and Mendocino Counties and recognizes that the Coastal Act's requirement for Highway 1 to remain a two-lane scenic road in rural areas creates an obligation to maintain accurate data on highway capacity. Targeted tasks to support this requirement may include, but are not limited to the following:

- i. Update 1979 Highway 1 Capacity Study to consider current standards for transportation analysis, including but not limited to EV charging stations, Vehicle Miles Traveled (VMT), future turn pockets, travel demand, travel mode (including bicycle facilities), household composition and use, amount of improvement, and data from other studies.
- ii. Draft updated policy and narrative language reflecting information gathered in the previous subtask
- iii. Provide draft updated policy and narrative language to CCC for review
- iv. Integrate CCC feedback and finalize proposed policy language and narrative, including policy review table summarizing changes

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3.3 AGRICULTURE RESOURCES AND DEVELOPMENT ISSUES AND POLICIES

This subtask will include reviewing existing standards and data related to agricultural resources and developing recommendations for managing agricultural resources.

Data on existing agricultural operations and land management, and policies to manage agricultural resources, in the County's LUP (1985) are based on information collected and environmental conditions noted during the preparation of the LUP. Targeted tasks to update the County's understanding and management of agricultural resources may include, but are not limited to the following:

- i. Develop updated mapping data for agricultural and rural lands in the Coastal Zone; update relevant descriptions and definitions; develop draft standards and mitigation measures for development on or affecting agricultural lands; develop measures to encourage agricultural use on prime agricultural lands; develop criteria for considering conversions of agricultural land including diversification of income that would not result in loss of agricultural land or conversion to non-agricultural uses.
- ii. Draft updated policy and narrative language reflecting information gathered in the previous subtask
- iii. Provide draft updated policy and narrative language to CCC for review
- iv. Integrate CCC feedback and finalize proposed policy language and narrative, including policy review table summarizing changes

3.4 COASTAL ACCESS/VISITOR SERVING FACILITIES

This subtask will include reviewing existing conditions related to coastal access and visitor serving facilities and developing recommendations for updating relevant policies.

- i. Inventory and map existing shoreline and near-shore recreation areas and visitor-serving accommodations; determine usage statistics and demand projections for day use and overnight visitor-serving facilities; develop land use map designations and corresponding zoning to meet forecasted recreational demand, including identifying potential public agency acquisitions; develop requirements for deed restrictions to ensure visitor-serving facilities retain this primary function over time; develop measures to provide parking and alternative transportation for visitor-serving facilities; provide recommendations to balance vacation home rentals and long-term housing; consider updates to Fishing Village zoning designation to allow for more visitor serving uses consistent with the needs of the

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Fishing industry and incorporating Sea Level Rise recommendations, including incorporating work completed by the City of Fort Bragg for the Noyo Harbor.

- ii. Draft updated policy and narrative language reflecting information gathered in the previous subtask
- iii. Provide draft updated policy and narrative language to CCC for review
- iv. Integrate CCC feedback and finalize proposed policy language and narrative, including policy review table summarizing changes

3.5 RARE PLANTS/SENSITIVE NATURAL COMMUNITIES

This subtask will include reviewing existing resource designations and development standards and recommending updates to reflect current conditions and priorities.

- i. Develop recommendations for preservation of Northern Bishop Pine Forest; consider allowances for development of one single family residence in rare plant areas and rare plant communities, with mitigation recommendations; develop recommendations for use of LID design to reduce impacts on ESHA and for balancing resource impacts in areas of 100% sensitive habitat; develop recommendations for removal of dead or dying vegetation and establishment of defensible space under a new categorical exclusion or revision of definition of major vegetation removal; develop recommendations for new standards for like-for-like repairs of structures near bluff edges and coastal waters, and up to 50% repair and replacement for single family residences.
- ii. Draft updated policy and narrative language reflecting information gathered in the previous subtask
- iii. Provide draft updated policy and narrative language to CCC for review
- iv. Integrate CCC feedback and finalize proposed policy language and narrative, including policy review table summarizing changes

3.6 VISUAL RESOURCES ELEMENT

This subtask will include existing visual and siting polices and standards in the County's coastal zone and recommending updates to reflect current priorities and existing development.

- i. Develop visual and siting standards for renewable energy installations; consider updates to public scenic view corridors and viewsheds, mapped

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highly scenic areas, special communities and neighborhoods, signage regulations, and lighting restrictions; recommend policy updates related to encroachments on views, protection of scenic and visual characteristics, and preservation of historic structures and community characteristics; develop design standards for highway and roadway corridors through scenic areas; consider mitigation measures to protect views; provide recommendations for new standards for like-for-like repairs of structures near bluff edges and coastal waters, and up to 50% repair and replacement for single family residences.

- ii. Draft updated policy and narrative language reflecting information gathered in the previous subtask.
- iii. Provide draft updated policy and narrative language to CCC for review
- iv. Integrate CCC feedback and finalize proposed policy language and narrative, including policy review table summarizing changes.

Task 3 Deliverables:

- *Draft policy language and narrative for each LCP element considered under Task 3*
- *Revised policy language and narrative for each LCP element considered under Task 3, including policy review table documenting changes and purpose of changes.*

TASK 4: ENVIRONMENTAL REVIEW

In order to facilitate adoption of the Coastal Element and Coastal Zoning Code updates described in Task 6, the County will prepare an Environmental Impact Report to satisfy CEQA requirements and provide a framework and baseline level of analysis for CCC review.

4.1 DEVELOP ENVIRONMENTAL IMPACT REPORT

The County (and selected consultant) will prepare an administrative draft Environmental Impact Report (EIR) and later the final EIR for the LCP Amendments pursuant to the California Environmental Quality Act (CEQA).

4.2 CIRCULATE EIR FOR PUBLIC REVIEW AND COMMENT

The County will circulate the administrative draft of the EIR for a minimum of 45 days. This subtask includes preparation of the required notices pursuant to CEQA.

4.3 ADOPT AND CERTIFY EIR

The County will present the Draft and Final EIR to the Planning Commission and Board of Supervisors as a part the LCP amendment package as described in Task 6.

Task 4 Deliverables:

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- *Adopted and certified EIR analyzing environmental impacts associated with the proposed LCP update.*

TASK 5: STAKEHOLDER ENGAGEMENT

The quality, value, and acceptance of any planning document ultimately depends upon the involvement and buy-in of the public agencies, private businesses, and communities that will be affected by the plan. Residents and businesses from the affected coastal communities and other stakeholders will be engaged in the development of the final drafts of the plan and educated on adaptation strategies. In addition, the County will engage other entities and agencies with ownership or jurisdictions over certain lands and infrastructure which are independent of the County. The County will engage with the City of Fort Bragg during this time and may hold joint stakeholder meetings for issues specific to the Noyo Harbor.

5.1 STAKEHOLDER IDENTIFICATION

County staff will identify stakeholders in the planning process, particularly those from disadvantaged and low-income communities, as well as California Native American Tribes, and inclusive of State Agencies such as, but not limited to, the California Department of Forestry and Fire Protection, California Department of Fish and Wildlife, California Department of Transportation, and California Department of Parks and Recreation.

5.2 MATERIALS DEVELOPMENT

County staff will develop press releases, notices and fact sheets needed to alert the public to the locations of the document, public workshops, and comment opportunities. All information, including fact sheets will also be available on the County website to ensure that they are accessible to most and provide the opportunity for the public to request additional accommodation be available at the public workshops. The County will also develop an electronic methodology for receiving comments via webform or similar platform to allow for input in a variety of formats.

5.3 STAKEHOLDER MEETINGS

A minimum of three public workshops will be held in the coastal zone to help to educate the public on the Local Coastal Plan Update. The County also intends to increase the accessibility of the workshops to those of low income or disadvantaged communities by providing an online workshop forum and comment opportunity. The email list of interested parties to the Local Coastal Plan Update will be developed. To help educate the public of the Coastal Act requirements the County will be working in partnership with the local Commission staff to schedule the workshops at such a time that Commission staff can attend.

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Task 5 Deliverables:

- *Completion of at least three public workshops to engage coastal residents, workers, and visitors.*

TASK 6: COASTAL ELEMENT AND ZONING CODE UPDATES

The County will integrate each updated element and its associated policies and narratives into a comprehensive revision of the Mendocino County Coastal Element and Coastal Zoning Code. This document will be submitted in draft form for CCC review before being considered by the Planning Commission and Board of Supervisors, followed by submittal to the CCC for formal certification. The County will incorporate sea level rise policies including the baseline SLR policies established by the Local Government SLR Working Group as well as any additional County specific policies recommended by the separate study on Sea Level Rise being completed under a separate grant. During this Task, the County will coordinate with City of Fort Bragg on incorporation of work completed under the Noyo Harbor Blue Economy Visioning, Resiliency, and Implementation Plan and include appropriate Coastal Element narrative and policy language and draft corresponding zoning code updates, as appropriate.

6.1 DRAFT REVISED COASTAL ELEMENT AND COASTAL ZONING CODE

This subtask will consist of integrating narrative and policy language developed in Task 3 and drafting corresponding zoning code updates reflecting the proposed policies and narrative.

6.2 SUBMIT DRAFT COASTAL ELEMENT AND COASTAL ZONING CODE FOR CCC REVIEW

This subtask will consist of submitting the proposed coastal element and zoning code updates to CCC staff for review and feedback prior to presentation to the Board of Supervisors and Planning Commission

6.3 INCORPORATE CCC FEEDBACK ON DRAFT

This subtask will consist of integrating feedback received by the CCC during Subtask 6.2

6.4 PLANNING COMMISSION HEARING

The Revised Draft LCP Amendment package will be presented before the Planning Commission. This subtask assumes 4-6 hearings may be required.

6.5 BOARD OF SUPERVISORS HEARING

The Revised Draft LCP Amendment package and Planning Commission recommendations will be presented before the Board of Supervisors for consideration of local adoption. This subtask assumes two (2) hearings may be required.

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6.6 SUBMITTAL OF ADOPTED AMENDMENTS TO CCC FOR CERTIFICATION

The County will prepare and submit the LCP Amendment package to the CCC for certification.

Task 6 Deliverables:

- *Submittal of updated Coastal Element and Coastal Zoning Code for CCC certification.*

C. SCHEDULE

Proposed Start/End Dates: February 22, 2023 (or grant agreement execution date) – December 31, 2026

Task 1. Project Management and Grant Administration	February 22, 2023 - March 31, 2026
1.1 Project Initiation and Kick-off Meeting	February 22, 2023 – March 16, 2023
1.2 Staff Coordination	February 22, 2023 – March 31, 2026
1.3 Invoicing and Quarterly Reporting	February 22, 2023 – March 31, 2026
Outcome/Deliverables: a. Quarterly progress reports and reimbursement requests consistent with CCC grant administration requirements	
Task 2. Consultant Procurement and Contracting	February 22, 2023 – July 30, 2023
2.1 Solicit and contract with biologist or botanist	February 22, 2023 – July 31, 2023
2.2 Solicit and contract with traffic engineer	February 22, 2023 – July 31, 2023
2.3 Solicit and contract with hydrogeologist and civil engineer	February 22, 2023 – July 31, 2023
2.4 Solicit and contract with visual resources consultant	February 22, 2023 – July 31, 2023
2.5 Solicit and contract with environmental consultant for CEQA documentation under Task 4	February 22, 2023 – July 31, 2023
Outcome/Deliverables a. Executed contracts with consultants	a. July 31, 2023
Task 3. Information Gathering, Special Studies, and Policy Drafting	August 1, 2023 – April 30, 2024
3.1 Water and Sewage Disposal Availability including consideration of future climate impacts on water supply	August 1, 2023 – April 30, 2024
3.2 Transportation Resources and Development Issues and Policies	August 1, 2023 – April 30, 2024

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3.3 Agriculture Resources and Development Issues and Policies	August 1, 2023 – January 31, 2024
3.4 Coastal Access/Visitor Serving Facilities	August 1, 2023 – January 31, 2024
3.5 Rare Plants/Sensitive Natural Communities	August 1, 2023 – April 30, 2024
3.6 Visual Resources Element	August 1, 2023 – January 31, 2024
Outcome/Deliverables a. Draft policy language and narrative for each LCP element considered under Task 3 sent to Commission staff b. Revised policy language and narrative for each LCP element considered under Task 3, including policy review table documenting changes and purpose of changes	a. January 31, 2024 (or as sections become available) b. April 30, 2024
Task 4. Environmental Review	May 1, 2024 – March 31, 2026
4.1 Develop Environmental Impact Report (EIR)	May 1, 2024 – February 1, 2025
4.2 Circulate EIR for public review and comment	February 1, 2025 – March 31, 2025
4.3 Adopt and Certify EIR	April 1, 2025 – March 31, 2026
Outcome/Deliverables a. Adopted and certified EIR analyzing environmental impacts associated with the proposed LCP update	a. March 31, 2026
Task 5. Stakeholder Engagement	December 1, 2025 – February 28, 2026
5.1 Stakeholder Identification	December 1, 2025 – January 1, 2026
5.2 Materials Development	December 1, 2025 – January 15, 2026
5.3 Stakeholder Meetings	January 15, 2026 – February 28, 2026
Outcome/Deliverables a. Completion of at least three public workshops to engage coastal residents, workers, and visitors.	a. December 1, 2025 – February 28, 2026
Task 6. Coastal Element and Zoning Code Updates	March 31, 2024 – March 31, 2026
6.1 Draft revised Coastal Element and Coastal Zoning Code	March 31, 2024 – June 30, 2025
6.2 Submit draft Coastal Element and Coastal Zoning	July 5, 2025 – October 5, 2025

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Code for CCC review	
6.3 Incorporate CCC feedback on draft	October 6, 2025 – December 30, 2025
6.4 Planning Commission Hearing	January 2, 2026 – February 28, 2026
6.5 Board of Supervisors Hearing	March 2, 2026 – April 30, 2026
6.6 Submittal of Adopted Amendments to Coastal Commission for Certification	July 1, 2026 – July 30, 2026
Outcome/Deliverables a. Submittal of updated Coastal Element and Coastal Zoning Code for CCC certification.	a. July 30, 2026

D. BENCHMARK SCHEDULE

ACTIVITY	COMPLETION DATE
Solicitation(s) for consultants and executed contract(s) with selected consultant(s)	July 31, 2023
Revised policy language and narrative for each LCP element considered within Task 3, including policy review table documenting changes and purpose of changes	April 30, 2024
Completion of at least three public workshops to engage coastal residents, workers, and visitors.	February 28, 2026
Adopted and certified EIR analyzing environmental impacts associated with the proposed LCP update	March 31, 2026
Submittal of updated Coastal Element and Coastal Zoning Code for CCC certification	July 30, 2026

EXHIBIT A1

DEFINITIONS

1. The term “Agreement”; this Grant Agreement.
2. The term “Budget Act”; the annual enacted version of the Budget Bill which makes appropriations for the support of the government of the State of California.
3. The term “Chief Deputy Director”; the Chief Deputy Director of the Commission.
4. The terms “Commission” or “Coastal Commission” and the acronym “CCC” all refer to the California Coastal Commission.
5. The term “Executive Director”; the Executive Director of the Commission.
6. The term “Grant” or “Grant Funds”; in the case of LCP grants, the money provided by the California Climate Investments program or, in the case of Public Education grants, sales and renewals of the WHALE TAIL[®] Specialty License Plate, or California’s Voluntary Tax Check-Off Program, or General Fund/Local Assistance, and administered by the Coastal Commission to the Grantee pursuant to this Agreement.
7. The term “Grant Manager”; the representative of the Commission with authorization per the Executive Director to administer and provide oversight of the Grant.
8. The term "Grantee"; an applicant who has a signed agreement for Grant Funds.
9. The term "Project"; the activity described under the Scope of Work, attached as EXHIBIT A, to be accomplished with Grant Funds.
10. The term “Project Budget”; the Commission approved cost estimate submitted to the Commission’s Grant Manager for the Project. The Project Budget shall describe all labor and material costs of completing each component of the Project. The Project Budget shall contain itemized amounts permissible for each item or task described in the Scope of Work. The Project Budget must include the set administrative and indirect costs agreed upon by the Parties if applicable.
11. The term “Public Agency”; any State of California department or agency, a county, city, public district or public agency formed under California law.
12. The term “Scope of Work” refers to EXHIBIT A, including the approved Project Description, Tasks, and Schedules.
13. The term “Termination Date”; the date by which all activity for the project must be concluded, as specified in the signature page of this Agreement. Work performed after this date cannot be reimbursed.

EXHIBIT B**BUDGET**

<i>Mendocino County</i>	<i>CCC Grant Total</i>	<i>Match/Other Funds</i>	<i>Total (LCP Grant Funds + Match/Other Funds)</i>
LABOR COSTS¹			
County/City Staff Labor			
Task 1 – Project Management and Grant Administration	\$267,994	\$0	\$267,994
Task 2 – Consultant Procurement and Contracting	\$25,000	\$0	\$25,000
Task 3 – Information Gather, Special Studies, and Policy Drafting	\$83,497	\$0	\$83,497
Task 4 – Environmental Review	\$36,074	\$0	\$36,074
Task 5 – Stakeholder Engagement	\$52,013	\$28,907	\$80,920
Task 6 – Coastal Element and Coastal Zoning Code Update	\$240,000	\$171,093	\$411,093
Total Labor Costs	\$704,578	\$200,000	\$904,578
DIRECT COSTS			
County/City Staff Project Supplies			
Total	0	0	0
County/City Staff Travel in State²			
Mileage	\$1,463	\$0	\$1,463
Total	\$1,463	\$0	\$1,463
Consultants³/Partners			
Consultant A – Hydrogeologist and Civil Engineer			
Task 3 – Information Gathering, Special Studies and Policy Drafting	\$300,000	\$0	\$300,000
Consultant B – Circulation/Transportation			
Task 3 – Information Gathering, Special Studies and Policy Drafting	\$280,000	\$0	\$280,000

¹ Amount requested should include total for salary and benefits.

² Travel reimbursement rates are the same as similarly situated state employees.

³ All consultants must be selected pursuant to a bidding and procurement process that complies with all applicable laws.

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<i>Mendocino County</i>	<i>CCC Grant Total</i>	<i>Match/Other Funds</i>	<i>Total (LCP Grant Funds + Match/Other Funds)</i>
Consultant C – Biological/Botanical Resources			
<i>Task 3 – Information Gathering, Special Studies and Policy Drafting</i>	\$200,000	\$0	\$200,000
Consultant D – Visual Resources Consultant			
<i>Task 3 – Information Gathering, Special Studies and Policy Drafting</i>	\$75,000	\$0	\$75,000
Consultant E – Environmental Review (CEQA Compliance)			
<i>Task 4 – Environmental Review</i>	\$600,000	\$0	\$600,000
Consultants Total	\$1,455,000	\$0	\$1,455,000
Total Direct Costs	\$2,161,041	\$200,000	\$2,361,041
OVERHEAD/INDIRECT COSTS⁴			
Total County/City Staff Overhead/Indirect Costs	\$16,358	\$0	\$16,358
TOTAL PROJECT COST	\$2,177,399	\$200,000	\$2,377,399

⁴ Indirect costs include, for example, a pro rata share of rent, utilities, and salaries for certain positions indirectly supporting the proposed project but not directly staffing it. Amount requested for indirect costs should be capped at 10% of amount requested for “Total Labor.”