

CALIFORNIA COASTAL COMMISSION

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W21a

May 25, 2007

TO: Commissioners and other Interested Parties

FROM: Peter Douglas, Executive Director
Susan Hansch, Chief Deputy Director
Christiane Parry, Public Education Program Manager
Vivian Matuk, Environmental Boating Program Coordinator

SUBJECT: Amendment to Interagency Agreement with the California Department of Boating and Waterways for the Boating Clean and Green Campaign, Phase 7
(For the meeting of June 13, 2007 in Santa Rosa)

Staff Recommendation: Staff recommends that the Commission authorize the Executive Director to amend an Interagency Agreement with the California Department of Boating and Waterways (DBW) to increase the amount of funds received from DBW from \$106,000 to \$155,000. The additional funds will cover a portion of the Commission's overhead costs, in addition to salary and benefits for one staff person, for implementation of Phase 7 of the Boating Clean and Green Campaign.

Phase 7 is a partnership between DBW and the Coastal Commission. In addition, the two agencies will be working with Contra Costa County on a clean boating program in the Delta. The Commission will enter into a Joint Exercise of Powers Agreement (JEPA) with Contra Costa County and the Department of Boating and Waterways (DBW) for this portion of the project. Under this agreement Contra Costa will fund a portion of the staff coordinator's salary and benefits, and will purchase clean boater kits for the project. The Coastal Commission will provide office space, and joint supervision with DBW of the staff person.

The overall timeframe for this agreement is from April 1, 2007 through August 30, 2008. However, it is the intention of the Coastal Commission and DBW to continue the partnership into the future.

Motion: I move that the Commission authorize the Executive Director to amend an Interagency Agreement with the California Department of Boating and Waterways to accept up to \$155,000 for Phase 7 of the Boating Clean and Green Campaign.

Staff Analysis: The Boating Clean and Green Campaign (the Campaign) is a statewide effort to educate the boating community and facilitate the installation of services needed by boaters to reduce the emissions of oil and other pollutants associated with boating. The Commission developed the Campaign in 1997, and has coordinated the Campaign since then, with assistance from a variety of partners and funders. The Campaign uses a combination of direct outreach to boaters and technical assistance to local jurisdictions, citizen groups and other stakeholders to accomplish its goal of reducing nonpoint source pollution from boating and marine businesses.

Phase 7 Partnership. Phase 7 will be a partnership among the Coastal Commission, DBW, and Contra Costa County. DBW and Contra Costa County will each provide funding for Coastal Commission activities for Phase 7: DBW will provide up to \$155,000 for a staff person – and will cover salary, benefits, a portion of overhead, and travel costs. Contra Costa County will provide funds to cover a portion of the staff person's salary and benefits. The Coastal Commission will provide office space and joint supervision with DBW of the staff person. The partnership is detailed in a Joint Exercise of Powers Agreement (JEPA) among the three agencies.

Initially the Commission was to receive funding for Phase 7 from DBW (up to \$106,000) and Contra Costa County (up to \$48,000). With this amendment, the Commission will receive funding for Phase 7 through the interagency agreement with DBW only.

The Phase 7 Partnership between the Commission, DBW and Contra Costa County remains in effect. The work performed and tasks are as approved by the Commission at the March 8, 2007 meeting.