

CALIFORNIA COASTAL COMMISSION

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W24b

May 22, 2008

TO: Commissioners and Other Interested Parties

FROM: Peter Douglas, Executive Director
Susan Hansch, Chief Deputy Director
Christiane Parry, Public Education Program Manager
Vivian Matuk, Environmental Boating Program Coordinator

SUBJECT: Amendment to Interagency Agreement with the California Department of Boating and Waterways for the Boating Clean and Green Campaign, Phase 7. (For the meeting on June 11, 2008 in Santa Rosa.)

Staff Recommendation: Staff recommends that the Commission authorize the Executive Director to amend an Interagency Agreement with the California Department of Boating and Waterways (DBW) to extend the time period through September 2008 and increase the amount of funds received from DBW from \$153,582 to \$163,582. The additional \$10,000 would cover salary and benefits for one staff person during part of August and all of September 2008.

Phase 7 is a partnership between DBW and the Coastal Commission. In addition, the two agencies have been working with Contra Costa County on a clean boating program in the Delta. Contra Costa is reimbursing DBW for a portion of the staff coordinator's salary and benefits, travel, postage and shipping, and also purchased clean boater kits for the project. The Coastal Commission provides office space, a portion of overhead costs, and joint supervision with DBW of the staff person.

Motion: I move that the Commission authorize the Executive Director to amend an Interagency Agreement with the California Department of Boating and Waterways to accept an additional \$10,000 for Phase 7 of the Boating Clean and Green Campaign.

Staff Analysis

Background. The Boating Clean and Green Campaign (the Campaign) is a statewide effort to educate the boating community and facilitate the installation of services needed by boaters to reduce the emissions of oil and other pollutants associated with boating. The Commission developed the Campaign in 1997, and has coordinated the Campaign since then, with assistance from a variety of partners and funders. The Campaign uses

a combination of direct outreach to boaters and technical assistance to local jurisdictions, citizen groups and other stakeholders to accomplish its goal of reducing nonpoint source pollution from boating and marine businesses.

Phase 7 Partnership. Phase 7 is a partnership among the Coastal Commission, DBW, and Contra Costa County. DBW and Contra Costa County has each provided funding for Coastal Commission activities for Phase 7. The partnership is detailed in a Joint Exercise of Powers Agreement (JEPA) among the three agencies:

- DBW contributed \$81,173 of its own funding for a staff person and is covering 40 percent of salary and benefits, a portion of overhead, and travel costs.
- Contra Costa County contributed \$72,409 to DBW to cover the remaining 60 percent of salary and benefits, plus travel, postage and shipping.
- The Coastal Commission is providing office space, a portion of overhead, and joint supervision with DBW of the staff person.

The Phase 7 partnership between the Commission, DBW and Contra Costa County remains in effect. The work program remains as approved by the Commission at the March 8, 2007 meeting.

Amendments. Initially the Commission was to receive funding for Phase 7 from DBW (up to \$106,000) and separately from Contra Costa County (up to \$48,000). With the first amendment approved by Commissioners in June 2007, the Commission is instead receiving both sources of funding for Phase 7 through an Interagency Agreement with DBW only.

This second amendment will extend the end date of the Interagency Agreement for one more month, through September 2008, in order to fund the Program Coordinator's position past the current end date of August 2008 in case a State budget has not been passed by that time. It is anticipated that once a State budget is passed, the Program Coordinator's position will be funded through DBW's own personnel budget.

This second amendment of an additional \$10,000 would pay for the Program Coordinator's salary, benefits, travel, postage, and shipping for the month of September 2008, as well as cover a small shortfall anticipated for the month of August 2008 which is occurring because the cost of benefits has risen since the budget for the original Interagency Agreement was created.