CALIFORNIA COASTAL COMMISSION

SAN DIEGO DISTRICT OFFICE 7575 METROPOLITAN DRIVE, SUITE 103 SAN DIEGO, CA 92108-4402 VOICE (619) 767-2370 FAX (619) 767-2384



W17a, W18d

CDP No. 6-22-0578

NCC-NOID-0002-22

(I-5 NCC Project Phase 1, Stage 4C)

August 10, 2022

EXHIBITS

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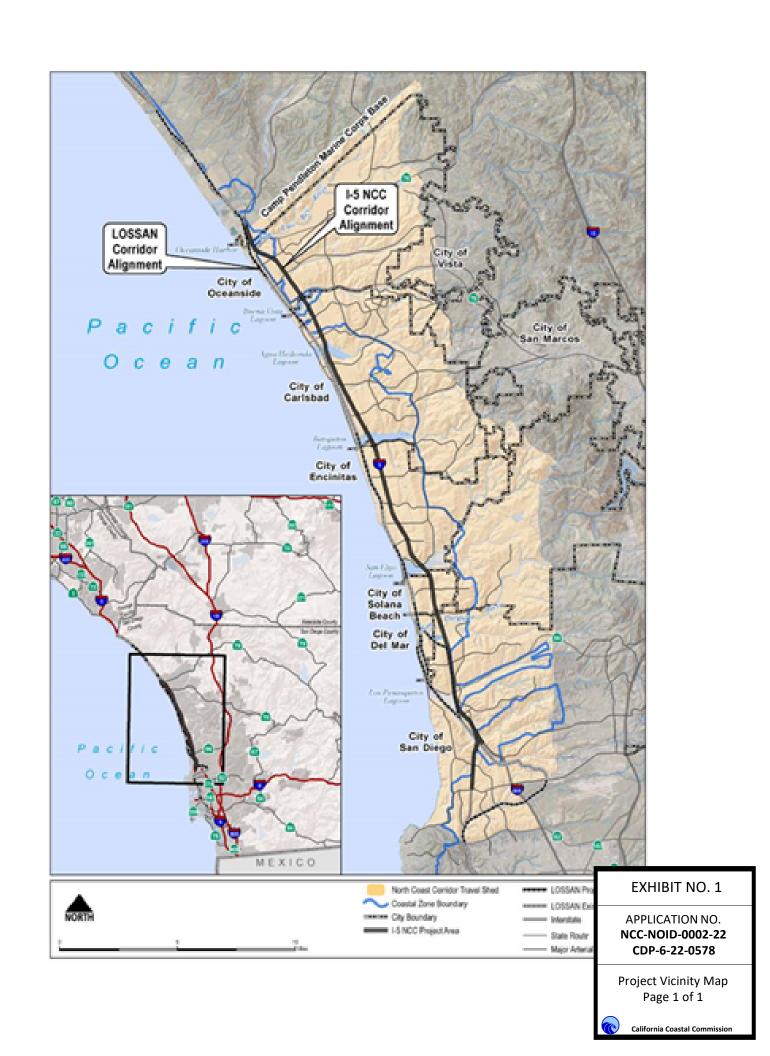




TABLE 6A-1: PHASING PLAN

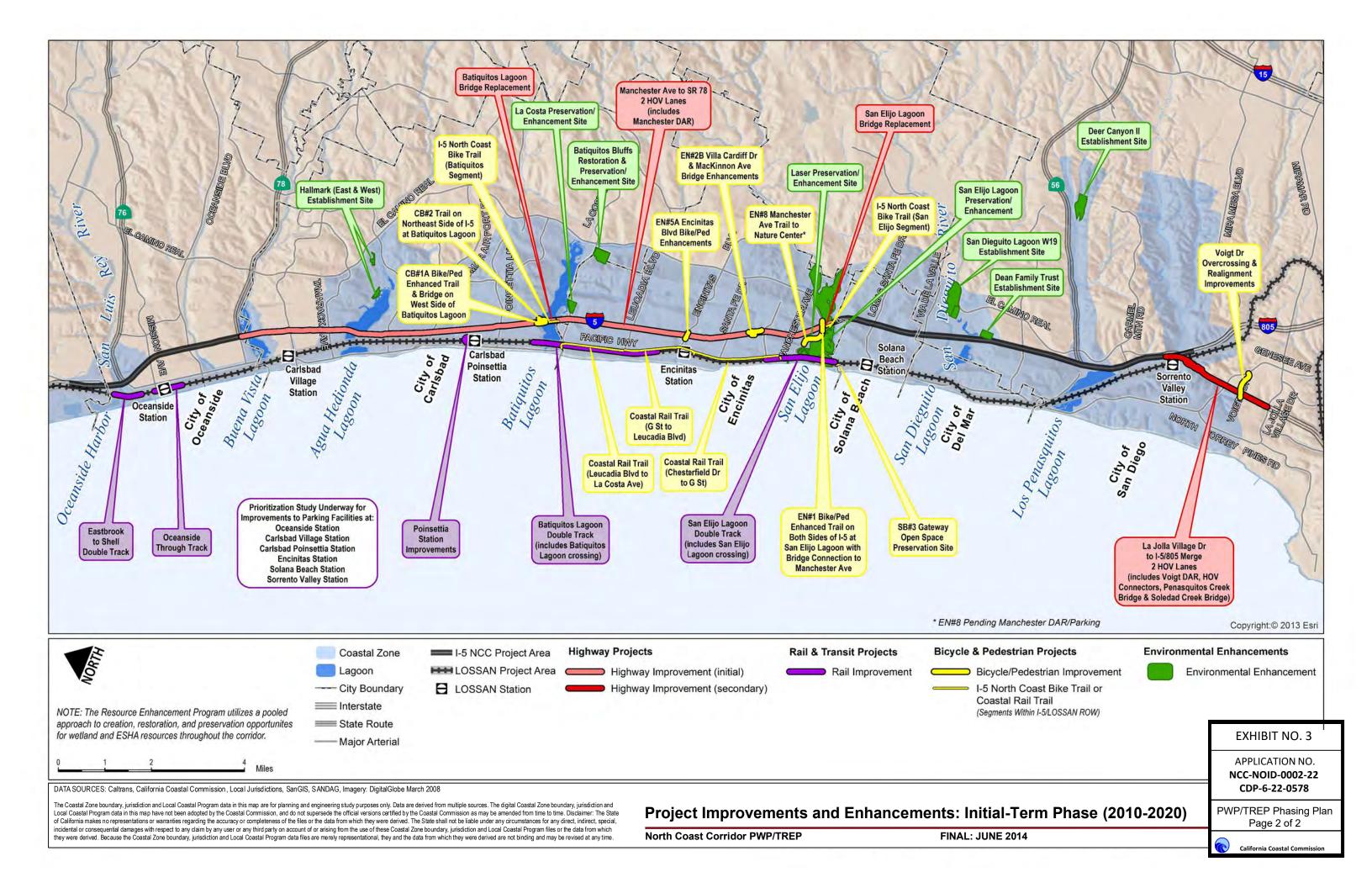
Phase	Project Phase Benefits (Estimated)	Highway	Bicycle & Pedestrian/ Community Enhancements	Rail & Transit*	Environmental
2010-2020	 29.7 lane-miles of new HOV facilities 5.3 miles of new rail double-tracking 6.3 miles of new bike/ped facilities (1.3 miles of improved facilities) 2 new bike/ped crossings (4 improved crossings) 220 acres of environmental mitigation Potential enhancements to San Elijo Lagoon (491-acre system)* Capital investment: - \$1,037M highway & bike/ped - \$259M rail & transit - \$170M environmental* 	 2 HOV lanes from Manchester Av to SR 78 San Elijo Lagoon Bridge Replacement Batiquitos Lagoon Bridge Replacement Manchester Av DAR San Elijo Multi-Use Facility 2 HOV lanes from La Jolla Village Dr to I-5/I-805 Voigt Dr DAR I-5/I-805 HOV Connectors Peñasquitos Creek Bridge Soledad Creek Bridge 	 Highway Adjacent EN#1 Bike/Ped Trail on Both Sides of I-5 at San Elijo EN#5A Encinitas Blvd Bike/Ped Enhancements EN#2B Villa Cardiff & MacKinnon Bridge Enhancements EN#8 Manchester Avenue Trail to Nature Center SB#3 Gateway Open Space Preservation Site CB#1A Bike/Ped Trail & Bridge on W Side of Batiquitos CB#2 Trail on NE Side of I-5 at Batiquitos Lagoon I-5 North Coast Bike Trail (San Elijo and Batiquitos segments) Manchester Ave Undercrossing Improvements Voigt Dr Overcrossing & Realignment Improvements 	 Eastbrook to Shell Double Track Oceanside Through Track Batiquitos Lagoon Double Track Batiquitos Bridge replacement San Elijo Lagoon Double Track San Elijo Bridge replacement Poinsettia Station Improvements Parking improvements at selected rail stations (currently under prioritization study) 	 San Dieguito W19 Establishment Site Hallmark (East & West) Establishment Site Dean Family Trust Establishment Site Batiquitos Bluffs Restoration & Preservation/Enhancement Site Deer Canyon II Establishment Site Laser Preservation/Enhancement Site La Costa (Ayoub) Site Preservation & Enhancement San Elijo Lagoon Preservation/Enhancement Lagoon Mgmt/Endowment/Regional Dredging Program
			 LOSSAN Adjacent Coastal Rail Trail (Chesterfield Dr to G St) Coastal Rail Trail (G St to Leucadia Blvd) Coastal Rail Trail (Leucadia Blvd to La Costa Av) 	_	

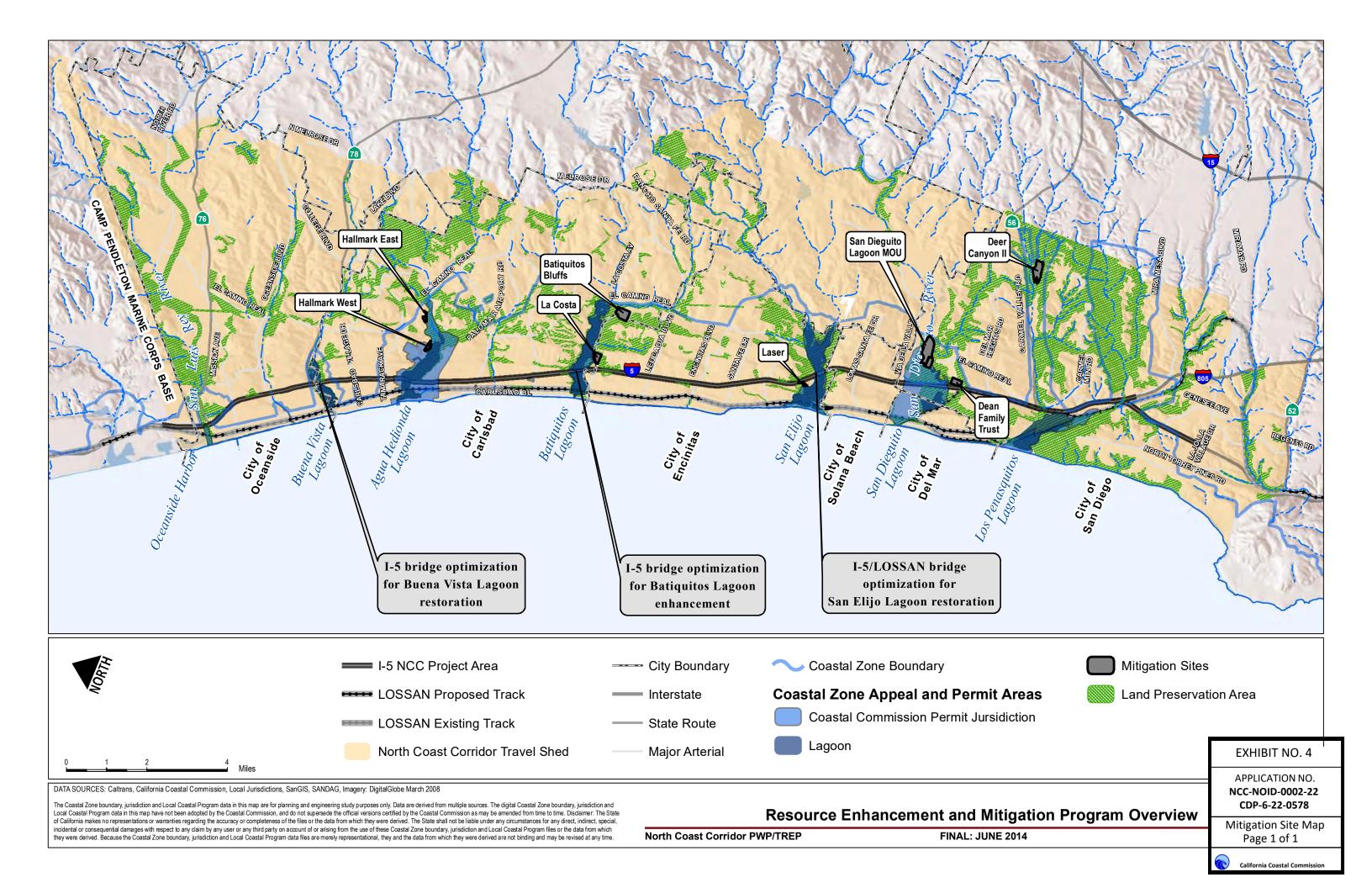
^{*} Both the Buena Vista and San Elijo Lagoon restoration projects could be eligible for a \$90M funding pool if all regulatory permits are obtained. The available funds could go to one lagoon or be shared between them. For purposes of this table, the \$90M is split evenly between the two lagoons until actual allocations are determined.

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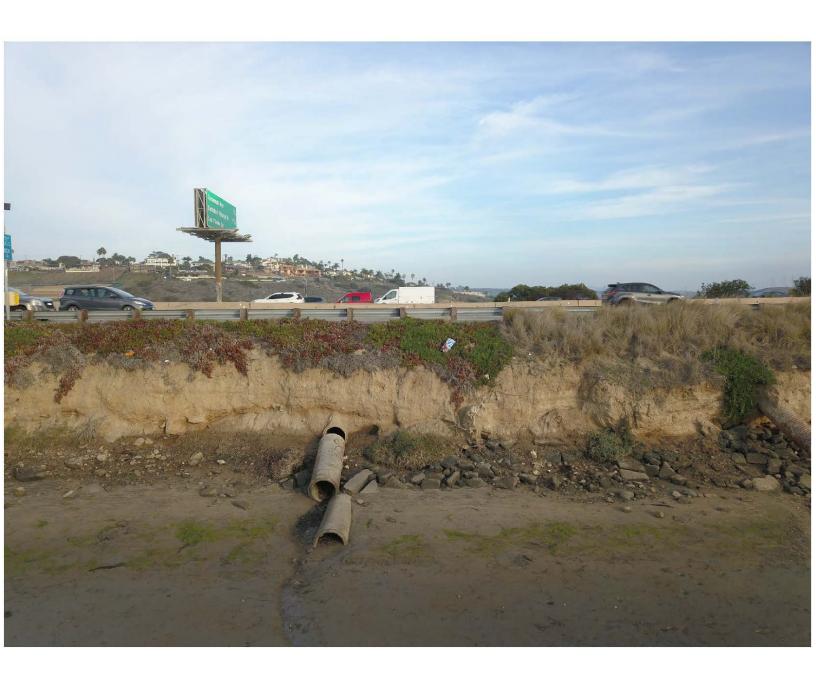




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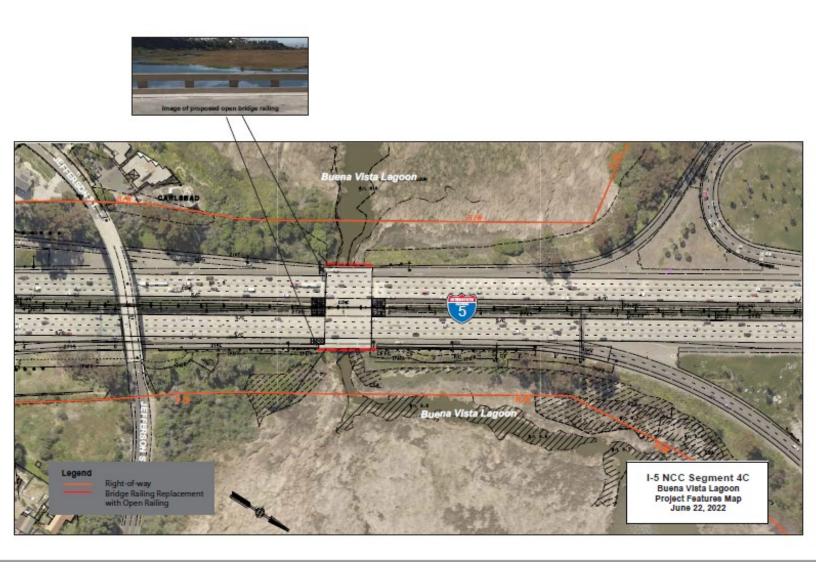




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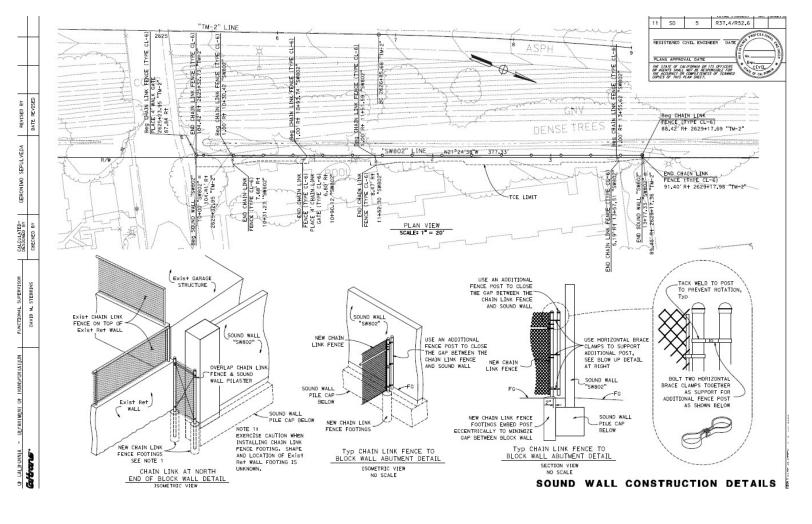


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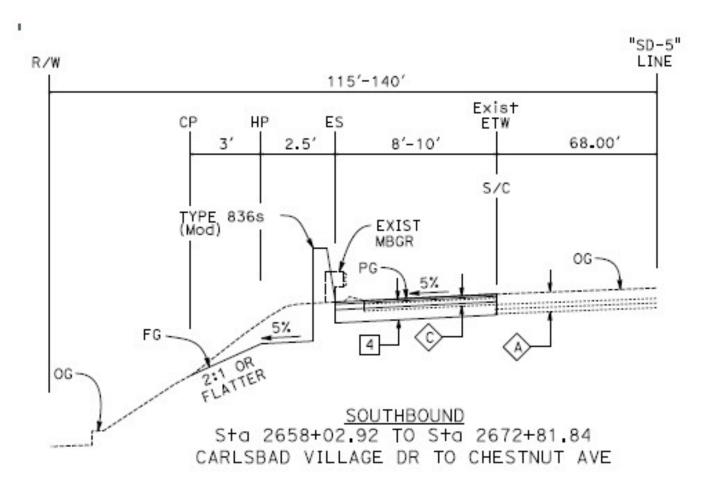


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